

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Military and Veterans Affairs State Active Duty Component Budget Summary**

## **Component: State Active Duty**

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### **Component Mission**

Provide a mechanism to report on State Active Duty missions of the Alaska National Guard.

### **Component Services Provided**

National Guard personnel can be used extensively during a disaster or when local governments require assistance. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard for assistance.

In the event that the National Guard is called to active duty by the Governor and assigned to assist another state department, the interagency authority may be used to record payroll expenses. The program receipt authority is used to receive and expend funds from health corporations when the Guard is called to Medevac individuals in need of a higher level of health care. Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. Both aircrew and aircraft costs are billed, collected and reported using this budgetary mechanism.

### **Component Goals and Strategies**

- To budget for unanticipated cost for state active duty by members of the Alaska National Guard or Alaska State Defense Force.
- To bill expenses to the appropriate agency and manage reimbursements to the National Guard.

### **Key Component Issues for FY2003 – 2004**

None

### **Major Component Accomplishments in 2002**

Paid state active duty on time and in the proper amount.

### **Statutory and Regulatory Authority**

AS 26.05      Military Code of Alaska

**State Active Duty**  
**Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	9.0	115.0	115.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	82.4	205.0	205.0
74000 Supplies	6.6	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>98.0</b>	<b>320.0</b>	<b>320.0</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	2.5	100.0	100.0
1108 Statutory Designated Program Receipts	95.5	220.0	220.0
<b>Funding Totals</b>	<b>98.0</b>	<b>320.0</b>	<b>320.0</b>

**State Active Duty**

**Proposed Changes in Levels of Service for FY2004**

There is no proposed change in level of service provided for FY 2004.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	0.0	0.0	320.0	320.0
<b>FY2004 Governor</b>	0.0	0.0	320.0	320.0