

**Department Totals - Operating Budget**  
**Department of Natural Resources**

Description	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	FY2004 Governor Amended
<b>Department Totals</b>	95,694.7	78,919.0	80,527.6	80,527.6	91,241.2	91,903.1	661.9	0.7%
<b>Funding Sources:</b>								
1002 Fed Rcpts	13,937.1	13,870.5	13,870.5	13,870.5	17,487.5	17,547.9	60.4	0.3%
1003 G/F Match	415.2	419.8	449.8	449.8	1,381.4	1,395.4	14.0	1.0%
1004 Gen Fund	50,787.1	29,831.0	30,287.8	30,287.8	35,975.6	36,266.5	290.9	0.8%
1005 GF/Prgm	4,438.6	3,678.1	3,678.1	3,678.1	2,682.5	2,709.8	27.3	1.0%
1007 I/A Rcpts	6,700.9	5,932.5	5,932.5	5,932.5	5,898.4	5,954.4	56.0	0.9%
1018 EVOSS	635.1	1,075.3	1,075.3	1,075.3	620.7	620.7	0.0	0.0%
1021 Agric Loan	1,671.3	2,206.5	2,206.5	2,206.5	2,215.6	2,230.2	14.6	0.7%
1055 IA/OIL HAZ	49.6	99.1	99.1	99.1	99.8	100.8	1.0	1.0%
1061 CIP Rcpts	4,923.7	5,380.9	5,580.9	5,580.9	4,337.9	4,387.6	49.7	1.1%
1066 Pub School	65.4	0.0	521.5	521.5	0.0	0.0	0.0	0.0%
1092 MHTAAR	897.9	983.2	983.2	983.2	1,108.6	1,108.6	0.0	0.0%
1105 PFund Rcpt	2,129.0	2,777.8	2,777.8	2,777.8	2,798.8	2,816.4	17.6	0.6%
1108 Stat Desig	3,812.5	4,759.0	5,159.3	5,159.3	6,154.0	6,177.5	23.5	0.4%
1153 State Land	2,136.3	3,122.6	3,122.6	3,122.6	4,599.9	4,638.5	38.6	0.8%
1154 Shore Fish	0.0	323.6	323.6	323.6	325.6	329.4	3.8	1.2%
1155 Timber Rcp	261.3	681.1	681.1	681.1	687.5	693.7	6.2	0.9%
1156 Rcpt Svcs	2,833.7	3,778.0	3,778.0	3,778.0	4,867.4	4,925.7	58.3	1.2%
<b>Totals:</b>								
General Funds	55,640.9	33,928.9	34,415.7	34,415.7	40,039.5	40,371.7	332.2	0.8%
Federal Funds	13,937.1	13,870.5	13,870.5	13,870.5	17,487.5	17,547.9	60.4	0.3%
Other Funds	26,116.7	31,119.6	32,241.4	32,241.4	33,714.2	33,983.5	269.3	0.8%