

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Natural Resources Gas Pipeline Office Component Budget Summary**

**Component: Gas Pipeline Office**

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**Component Mission**

Not applicable.

**Component Services Provided**

Not applicable.

**Component Goals and Strategies**

Not applicable.

**Key Component Issues for FY2003 – 2004**

The Gas Pipeline Coordinator's Office was started in FY02, with funding provided from a mix of General Fund from the LB&A, and funding from the Producers Group and Foothills. The office was closed in August, 2002. All funding authorization and positions are eliminated in the FY04 budget request.

**Major Component Accomplishments in 2002**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**Gas Pipeline Office**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	309.0	534.5	0.0
72000 Travel	19.5	48.0	0.0
73000 Contractual	588.8	1,602.6	0.0
74000 Supplies	31.4	67.4	0.0
75000 Equipment	119.9	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,068.6</b>	<b>2,252.5</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	10.0	0.0
1007 Inter-Agency Receipts	236.7	0.0	0.0
1061 Capital Improvement Project Receipts	831.9	2,242.5	0.0
<b>Funding Totals</b>	<b>1,068.6</b>	<b>2,252.5</b>	<b>0.0</b>

**Gas Pipeline Office**

**Proposed Changes in Levels of Service for FY2004**

The office was closed in August, 2002. All funding authorization and positions are eliminated in the FY04 budget request.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>10.0</b>	<b>0.0</b>	<b>2,242.5</b>	<b>2,252.5</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse one-time funding for Gas Pipeline Projects Sec 80 Ch1 SSSLA02 P132 L13	-10.0	0.0	0.0	-10.0
<b>Proposed budget decreases:</b>				
-Eliminate authorization for Gas Pipeline Office	0.0	0.0	-2,242.5	-2,242.5
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Gas Pipeline Office**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	8	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>