

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Corrections  
Transportation and Classification  
Component Budget Summary**

## **Component: Transportation and Classification**

**Contact: Donald Stolworthy, Deputy Commissioner**

**Tel:** (907) 269-7397 **Fax:** (907) 269-7390 **E-mail:** donald\_stolworthy@correct.state.ak.us

### **Component Mission**

This component no longer exists in FY2004. See Inmate Transportation component and Classification and Furlough component.

### **Component Services Provided**

This component no longer exists in FY2004. See Inmate Transportation component and Classification and Furlough component.

### **Component Goals and Strategies**

This component no longer exists in FY2004. See Inmate Transportation component and Classification and Furlough component.

### **Key Component Issues for FY2003 – 2004**

This component no longer exists in FY2004. See Inmate Transportation Component and Classification and Furlough component.

### **Major Component Accomplishments in 2002**

- Continued to appropriately classify each prisoner placement to maximize use of the Department's housing resources.
- The Transportation Unit coordinated and accomplished in excess of 9,000 prisoner moves between institutions, medical offices, and airports with no escapes, injuries, or significant damage to property.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Transportation and Classification**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,112.7	1,106.6	0.0
72000 Travel	749.8	523.9	0.0
73000 Contractual	104.5	60.0	0.0
74000 Supplies	16.5	3.6	0.0
75000 Equipment	7.5	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,991.0</b>	<b>1,694.1</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	141.0	0.0
1004 General Fund Receipts	1,834.9	1,352.0	0.0
1007 Inter-Agency Receipts	140.0	140.9	0.0
1092 Mental Health Trust Authority Authorized Receipts	16.1	60.2	0.0
<b>Funding Totals</b>	<b>1,991.0</b>	<b>1,694.1</b>	<b>0.0</b>

**Transportation and Classification**  
**Proposed Changes in Levels of Service for FY2004**

Two new components are being established as separate entities from the Transportation and Classification unit. The Classification Unit is now part of the Classification and Furlough component and Transportation will move into Inmate Transportation. The Classification and Transportation component will no longer exist.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>1,352.0</b>	<b>141.0</b>	<b>201.1</b>	<b>1,694.1</b>
<b>Adjustments which will continue current level of service:</b>				
-ADN# 20-3-0023 - Transportation and Classification-ATRC	175.0	0.0	0.0	175.0
-ADN# 20-3-0023 - Transportation and Classification-ATRC	400.0	0.0	0.0	400.0
-ADN# 20-3-0023 - Transportation and Classification-ATRC	25.0	0.0	0.0	25.0
-ADN# 20-3-0023 - Transportation & Classification - Transport Shortfalls/Institution Director's Office	25.0	0.0	0.0	25.0
-ADN# 20-3-0022 - Transportation & Classification - Transport Shortfalls/Institution Director's Office	575.0	0.0	0.0	575.0
-Annualize FY2003 COLA Increase for General Government and Supervisory Bargaining Units	0.0	1.4	0.0	1.4
-Transfer of Funding to Inmate Transportation Component	-1,512.7	-71.2	-140.9	-1,724.8
-Transfer of Funding to Classification & Furlough Component	-908.9	-71.2	-60.2	-1,040.3
-Transfer of Funding to Office of the Commissioner component	-44.7	0.0	0.0	-44.7
-Transfer of Funding to Southcentral Region Probation component	-60.2	0.0	0.0	-60.2
<b>Proposed budget decreases:</b>				
-GF Across the Board Contractual Reduction	-25.5	0.0	0.0	-25.5
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Transportation and Classification**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	16	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>16</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>