

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Corrections
White Bison Project
Component Budget Summary**

Component: White Bison Project

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Component Mission

This component is discontinued in FY2003.

Component Services Provided

This component is discontinued in FY2003; services were developed and implemented into the inmate substance abuse program

Component Goals and Strategies

This component is discontinued in FY2003.

Key Component Issues for FY2003 – 2004

This component is discontinued in FY2003 as a result of funding shortfalls in the Department.

Major Component Accomplishments in 2002

Vendor contract was issued to develop and implement a comprehensive, video-based, treatment curriculum. This was incorporated into the inmate substance abuse program.

Statutory and Regulatory Authority

No statutes and regulations.

White Bison Project
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	50.0	50.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	50.0	50.0	0.0
Funding Sources:			
1004 General Fund Receipts	50.0	50.0	0.0
Funding Totals	50.0	50.0	0.0

White Bison Project

Proposed Changes in Levels of Service for FY2004

This component is discontinued in FY2003 as a result of funding shortfalls in the Department.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	50.0	0.0	0.0	50.0
Adjustments which will continue current level of service:				
-ADN#20-3-0019 - White Bison/Parole Board	-50.0	0.0	0.0	-50.0
FY2004 Governor	0.0	0.0	0.0	0.0