

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Corrections Out-of-State Contractual Component Budget Summary**

## **Component: Out-of-State Contractual**

**Contact: Michael Addington, Director**

**Tel:** (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** michael\_addington@correct.state.ak.us

### **Component Mission**

To relieve overcrowding in state facilities and ensure that prisoners with special custody and security requirements can be appropriately housed and managed in facilities operated by the Federal Bureau of Prisons or a contract facility located outside of Alaska.

### **Component Services Provided**

Provides incarceration outside of Alaska for inmates who:

- Request out-of-state placement;
- Require protective custody that cannot be afforded in an in-state facility;
- Present special medical or mental health needs that cannot reasonably be met in-state;
- Present special security or custody requirements that cannot reasonably be met in-state, or cannot be retained in Alaska without overcrowding the state prison system.

### **Component Goals and Strategies**

- Establish uniform procedures for the referral of State of Alaska prisoners out-of-state.
- Establish uniform procedures for reviewing out-of-state placements to determine when the individual is to be returned to the State.
- Insure that the Department's standards are being met at the Florence Correctional Center in Arizona.

### **Key Component Issues for FY2003 – 2004**

Monitor operations at the CCA - Florence contract facility to ensure appropriate supervision and security requirements are being met for prisoners serving lengthy sentences for violent crimes.

### **Major Component Accomplishments in 2002**

- Transferred all 700+ Alaska prisoners from the Corrections Corporation of America (CCA) CADC facility to the CCA - Florence facility without incident.
- Modified the food service program cooperatively with Florence staff to comply with departmental service level requirements.
- Increased the level of monitoring at Florence to ensure compliance with departmental standards.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

**Out-of-State Contractual**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	319.4	308.5	315.5
72000 Travel	298.6	227.0	227.0
73000 Contractual	16,279.2	16,517.9	14,433.4
74000 Supplies	10.2	50.0	50.0
75000 Equipment	14.4	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	565.0	500.0	500.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>17,486.8</b>	<b>17,603.4</b>	<b>15,525.9</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,163.0	0.0	0.0
1003 General Fund Match	114.2	114.2	113.1
1004 General Fund Receipts	15,209.6	17,489.2	15,412.8
<b>Funding Totals</b>	<b>17,486.8</b>	<b>17,603.4</b>	<b>15,525.9</b>

**Out-of-State Contractual**  
**Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	17,603.4	0.0	0.0	17,603.4
<b>Adjustments which will continue current level of service:</b>				
-ADN# 20-3-0020 - Out of State Contracts/Inmate Health Care	-1,920.0	0.0	0.0	-1,920.0
<b>Proposed budget decreases:</b>				
-GF Across the Board Contractual Reduction	-157.5	0.0	0.0	-157.5
<b>FY2004 Governor</b>	15,525.9	0.0	0.0	15,525.9

## Out-of-State Contractual

## Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	236,142
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	86,874
			<i>Less 2.33% Vacancy Factor</i>	(7,516)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>315,500</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Adult Probation Off II	3	0	0	0	3
Adult Probation Off III	1	0	0	0	1
<b>Totals</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>