

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Corrections  
Southcentral Region Probation  
Component Budget Summary**

## **Component: Southcentral Region Probation**

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### **Component Mission**

To provide public safety through the supervision of probationer/parolees in the Southcentral Region jurisdiction (Anchorage, Kodiak, Kenai, Palmer, and Dillingham).

### **Component Services Provided**

Maintain public safety by developing and implementing probation supervision standards in conjunction with the other Regional Chief Probation Officers. Standardize probation officer training and the delivery of probation/parole services throughout the region. Provide increased supervision for high-risk sex offenders. Maintain and improve communications with the criminal justice system. Research and develop alternatives to incarceration, intermediate sanction programs, and accountability programs for those who violate their conditions of probation (e.g., victim impact classes and non-criminal problem solving skill programs).

### **Component Goals and Strategies**

- Expand the use of intermediate sanctions programs for probation violators in the region.
- Improve officer safety and increase specialized training.
- Improve victim services provided by the division.
- Hold offenders accountable to victims and to the community.

### **Key Component Issues for FY2003 – 2004**

- Improve offender supervision and community safety through cooperation with local law enforcement agencies, local entities, non-profits and family/community networks to improve the likelihood of successful community reintegration, particularly in rural areas.
- Develop partnerships among criminal justice service providers, health and social service agencies, and regional and village/tribal organizations to meet the supervision and treatment needs of probationers/parolees. This will provide a broader based community support system for probationer/parolees, and will meet a wider range of treatment and supervision needs.
- Improve services for victims and expansion of accountability programs.
- Continue to train and develop staff at individual work sites to serve as on-site victim service representatives.

### **Major Component Accomplishments in 2002**

- Partnered with the Court System to establish the DWI Court, including identifying roles and responsibilities of participating members. DWI Court supervises 3<sup>rd</sup> time DWI felony cases that are participating in intensive treatment and case management.
- Participated in the Interagency Sex Offender Working Group to improve interagency coordination, policies, and practices relating to the management of sex offenders.
- Participated in cooperative efforts for community crime prevention and education programs through community policing, community job fairs, C-Bass (Community Based Action for a Safer Society), youth court and state conferences.
- Recruited volunteers in Palmer and Anchorage to serve as community work service coordinators, to provide one-on-one education tutoring for offenders, and to serve as Risk Management Team members.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)

- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Southcentral Region Probation**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	4,057.3	4,320.2	4,433.1
72000 Travel	58.4	37.0	37.0
73000 Contractual	561.2	592.3	455.5
74000 Supplies	83.9	70.0	70.0
75000 Equipment	26.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,786.8</b>	<b>5,019.5</b>	<b>4,995.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	4,786.8	4,882.7	4,995.6
1156 Receipt Supported Services	0.0	136.8	0.0
<b>Funding Totals</b>	<b>4,786.8</b>	<b>5,019.5</b>	<b>4,995.6</b>

**Southcentral Region Probation**  
**Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	4,882.7	0.0	136.8	5,019.5
<b>Adjustments which will continue current level of service:</b>				
-ADN 20-3-0026 Transfer funding from Northern Region Probation Component	52.7	0.0	0.0	52.7
-Transfer of Funding from Transportation & Classification component	60.2	0.0	0.0	60.2
<b>Proposed budget decreases:</b>				
-GF Across the Board Contractual Reduction	0.0	0.0	-25.4	-25.4
-Decrement Service Fee Receipt uncollectable authorization	0.0	0.0	-111.4	-111.4
<b>FY2004 Governor</b>	4,995.6	0.0	0.0	4,995.6

**Southcentral Region Probation**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	76	78	Annual Salaries	3,376,746
Part-time	0	0	Premium Pay	70,956
Nonpermanent	0	0	Annual Benefits	1,319,018
			<i>Less 7.00% Vacancy Factor</i>	(333,620)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>76</b>	<b>78</b>	<b>Total Personal Services</b>	<b>4,433,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	6	0	0	4	10
Administrative Clerk III	3	0	0	0	3
Adult Probation Off I	3	0	0	2	5
Adult Probation Off II	33	0	0	8	41
Adult Probation Off III	6	0	0	4	10
Adult Probation Off IV	1	0	0	0	1
Adult Probation Officer VI	1	0	0	0	1
Criminal Justice Technician I	1	0	0	0	1
Criminal Justice Technician II	4	0	0	2	6
<b>Totals</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>78</b>