

Mt. Edgecumbe High School Exterior Renovations

FY2004 Request: \$1,000,000

Reference No: 35855

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Education

Location: Sitka

Contact: Karen J. Rehfeld

House District: Sitka/Wrangell/Petersburg (HD

Contact Phone: (907)465-8650

2)

Estimated Project Dates: 07/01/2003 - 06/30/2008

Brief Summary and Statement of Need:

Removal and replacement of asbestos/lead paint siding and adding insulation to improve energy efficiency in the Boy's Dorm, Girls' Dorm, and Kitchen Dining Hall. These three buildings are adjacent to one another and it is recommended that all exterior renovation work be done at the same time to reduce project costs.

| Funding: | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ASLC Div | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

(\$400,000) - Boys' Dormitory Exterior Renovation: Exterior renovation work will include removal of existing CAB board siding (which contains high levels of asbestos and lead paint) and replacement with safer, more attractive siding, windows and doors. Additionally, insulation would be added which would defray heating costs. This project is presented at the recommendation of an architectural team which recently performed a Capital Improvement Master Plan.

(\$400,000) - Girls' Dormitory Exterior Renovation: Exterior renovation work will include removal of existing CAB board siding (which contains high levels of asbestos and lead paint) and replacement with safer, more attractive siding, windows and doors. Additionally, insulation would be added which would defray heating costs. This project is presented at the recommendation of an architectural team which recently performed a Capital Improvement Master Plan.

(\$375,000) - Kitchen Dining Renovation: Exterior renovation work would include addition of siding, windows and doors. Additionally insulation would be added which would defray heating costs. *The R factor insulation of the concrete walls of the Kitchen Dining Hall is estimated by the building engineer at .6 R.* This project is presented at the recommendation of an architectural team which recently performed Capital Improvement Master Plan.

