

Election District Detail
Governor's 2004 Capital Budget

Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Southeast Areawide (ED 1-5)					
Department of Environmental Conservation					
EnvCon	37713 AP	Pre-harvest Geoduck PSP Testing			\$250,000
			1004 Gen Fund	\$250,000	
Department of Transportation/ Public Facilities					
Trans	38466 AL	Alaska Marine Highway: Juneau-Petersburg Fast Vehicle Ferry			\$40,000,000
			1002 Fed Rcpts	\$40,000,000	
Trans	38465 AL	Alaska Marine Highway: Ketchikan-Wrangell-South Mitkof Fast Vehicle Ferry			\$28,000,000
			1002 Fed Rcpts	\$28,000,000	
Trans	36872 AL	Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements			\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
Trans	38497 AL	Alaska Marine Highway: Taku Refurbishment			\$3,000,000
			1002 Fed Rcpts	\$3,000,000	
Trans	38468 AL	Juneau Access Improvement Preliminary Engineering			\$5,000,000
			1002 Fed Rcpts	\$5,000,000	
Trans	36169 AL	Southeast Alaska Transportation Plan Implementation Management			\$140,000
			1002 Fed Rcpts	\$140,000	
				General Fund Total:	\$250,000
				Federal Total:	\$77,640,000
				Other Total:	0
				Election District Total:	\$77,890,000
District 1 Ketchikan					
Department of Environmental Conservation					
EnvCon	38261 AL	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2			\$1,216,200
			1004 Gen Fund	\$1,216,200	
EnvCon	38175 AL	Coffman Cove Water Source and Water and Sewer Extension Study			\$100,000
			1002 Fed Rcpts	\$75,000	
			1139 AHFC Div	\$25,000	

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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 1 Ketchikan						
Department of Public Safety						
PubSaf	37780	AP	New Ketchikan Public Safety Building - Construction Phase			\$2,452,500
				1004	Gen Fund	\$2,452,500
Department of Transportation/ Public Facilities						
Trans	38495	AL	Hollis: Clark Bay Seaplane Base Construction			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	38323	AL	Alaska Marine Highway: Ketchikan Transfer Facilities Improvements			\$715,000
				1002	Fed Rcpts	\$715,000
Trans	38327	AL	Alaska Marine Highway: Saxman Terminal			\$1,400,000
				1002	Fed Rcpts	\$1,400,000
Trans	38421	AL	Ketchikan: Acquire Three New Busses			\$260,000
				1002	Fed Rcpts	\$260,000
Trans	38353	AL	Ketchikan: Airport Ferry Rehabilitation			\$475,000
				1002	Fed Rcpts	\$475,000
Trans	38469	AL	Ketchikan - Gravina Island Access Improvements			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
Trans	36167	AL	Ketchikan: Tongass Resurfacing			\$1,900,000
				1002	Fed Rcpts	\$1,900,000
Trans	38318	AL	Prince of Wales: Coffman Cove Road			\$6,500,000
				1002	Fed Rcpts	\$6,500,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38067	AP	Coffman Cove Community Facilities Construction and Upgrades			\$25,000
				1087	Muni Match	\$25,000
MCMG	38434	AP	Ketchikan Gateway Borough Information Technology			\$107,838
				1087	Muni Match	\$107,838
MCMG	38080	AP	Ketchikan Road and Street Improvements			\$167,210
				1087	Muni Match	\$167,210
MCMG	38089	AP	Saxman Community Center Kitchen, Phase 2			\$26,260
				1087	Muni Match	\$26,260
MCMG	38093	AP	Thorne Bay Davidson Landing II and Dock Replacement			\$25,000
				1087	Muni Match	\$25,000

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District 1 Ketchikan						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38099	AP	Hollis Old Hollis Road Construction			\$25,000
				1088	UnInc Mtch	\$25,000
						General Fund Total: \$3,668,700
						Federal Total: \$18,425,000
						Other Total: \$401,308
						Election District Total: \$22,495,008
District 2 Sitka/Wrangell/Petersburg						
Department of Education and Early Development						
E&ED	35855	AP	Mt. Edgecumbe High School Exterior Renovations			\$1,000,000
				1150	ASLC Div	\$1,000,000
Department of Environmental Conservation						
EnvCon	38256	AL	Sitka Granite Creek Water Quality Improvements			\$45,000
				1002	Fed Rcpts	\$33,700
				1139	AHFC Div	\$11,300
EnvCon	38263	AL	Wrangell Municipal Landfill Improvements			\$597,800
				1004	Gen Fund	\$597,800
EnvCon	38226	AL	Pelican Sewer Expansion Phase 3			\$310,000
				1002	Fed Rcpts	\$232,500
				1139	AHFC Div	\$77,500
Department of Transportation/ Public Facilities						
Trans	38404	AL	Petersburg: Sand and Chemical Building			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	36339	AL	Sitka: Perimeter Security Improvement			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	38324	AL	Alaska Marine Highway: Pelican Terminal Mooring Improvements			\$1,320,000
				1002	Fed Rcpts	\$1,320,000

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District 2 Sitka/Wrangell/Petersburg						
Department of Transportation/ Public Facilities						
Trans	38325	AL	Alaska Marine Highway: Petersburg Terminal Modifications			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	38461	AL	Bradfield Canal Road Reconnaissance Participation			\$250,000
				1002	Fed Rcpts	\$250,000
Trans	38316	AL	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements			\$580,000
				1002	Fed Rcpts	\$580,000
Trans	36174	AL	Sitka: Japonski Island Streets and Utilities			\$500,000
				1002	Fed Rcpts	\$500,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38082	AP	Kupreanof Trail Extension			\$25,000
				1087	Muni Match	\$25,000
MCMG	38084	AP	Pelican Harbor Rejuvenation and Breakwater Readiness			\$25,135
				1087	Muni Match	\$25,135
MCMG	38085	AP	Petersburg Swimming Pool Replacement			\$81,435
				1087	Muni Match	\$81,435
MCMG	38086	AP	Port Alexander Dock Rebuild			\$15,000
				1087	Muni Match	\$15,000
MCMG	38087	AP	Port Alexander Water Upgrade			\$10,000
				1087	Muni Match	\$10,000
MCMG	38090	AP	Sitka Fire Hall Construction			\$177,157
				1087	Muni Match	\$177,157
MCMG	38094	AP	Wrangell Equipment and Vehicle Replacement			\$61,816
				1087	Muni Match	\$61,816

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District 2 Sitka/Wrangell/Petersburg						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38148	AP	Elfin Cove Ugrading and Improving Community Facilities			\$25,000
				1088	UnInc Mtch	\$25,000
						General Fund Total: \$597,800
						Federal Total: \$4,216,200
						Other Total: \$1,509,343
						Election District Total: \$6,323,343
Juneau Areawide (ED 3-4)						
Department of Community & Economic Development						
C&ED	37215	AP	Southeast Conference - Southeast Intertie Planning and Organization			\$160,000
				1004	Gen Fund	\$160,000
Department of Transportation/ Public Facilities						
Trans	36165	AL	Juneau: Egan Drive - Whittier to Main Improvements			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	34569	AL	Juneau: Egan Intersection Improvements (Tenth Street)			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	36173	AL	Juneau: Transit Coach Replacement			\$675,000
				1002	Fed Rcpts	\$675,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38079	AP	Juneau Asbestos Hazards Project			\$35,000
				1087	Muni Match	\$35,000
MCMG	38078	AP	Juneau Deferred Building Maintenance			\$325,500
				1087	Muni Match	\$325,500

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Juneau Areawide (ED 3-4)					
Municipal Capital Matching Grants (AS 37.06.010)					
MCMG	38077 AP	Juneau Essential Building Repairs			\$149,500
			1087 Muni Match	\$149,500	
				General Fund Total:	\$160,000
				Federal Total:	\$1,275,000
				Other Total:	\$510,000
				Election District Total:	\$1,945,000
District 3 Juneau/Downtown/Douglas					
Department of Environmental Conservation					
EnvCon	38258 AL	Juneau Third Street Douglas Water and Sewer Replacement			\$750,000
			1004 Gen Fund	\$750,000	
Department of Health and Social Services					
H&SS	32451 AP	Juneau Public Health Center Heating and Ventilation Upgrades - Phase 2			\$789,257
			1002 Fed Rcpts	\$142,066	
			1003 G/F Match	\$647,191	
Department of Law					
Law	37955 AP	Dimond Courthouse - Recarpet 5th Floor			\$44,000
			1004 Gen Fund	\$44,000	

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District 3 Juneau/Downtown/Douglas						
Department of Transportation/ Public Facilities						
Trans	38490	AL	Juneau: Gastineau Channel Second Crossing			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
						General Fund Total: \$1,441,191
						Federal Total: \$5,142,066
						Other Total: 0
						Election District Total: \$6,583,257
District 5 Cordova/Southeast Islands						
Department of Community & Economic Development						
C&ED	37192	AP	Inter-Island Ferry Authority			\$250,000
				1004	Gen Fund	\$250,000
Department of Environmental Conservation						
EnvCon	38250	AL	Yakutat Solid Waste Management Study			\$45,500
				1139	AHFC Div	\$45,500
EnvCon	38255	AL	Hoonah Water Storage Tank, Water and Sewer Mains			\$1,955,000
				1002	Fed Rcpts	\$1,466,200
				1139	AHFC Div	\$488,800
EnvCon	38259	AL	Cordova Wastewater Treatment Plant Upgrade Phase 3			\$1,880,300
				1002	Fed Rcpts	\$1,410,200
				1139	AHFC Div	\$470,100
EnvCon	38264	AL	Craig East Hamilton Drive Lift Station Upgrade			\$310,000
				1002	Fed Rcpts	\$232,500
				1139	AHFC Div	\$77,500
EnvCon	38176	AL	Port Protection Wastewater Engineering Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000

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District 5 Cordova/Southeast Islands						
Department of Environmental Conservation						
EnvCon	38192	AL	Hydaburg Sewer System Facility Plan			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
EnvCon	38197	AL	Tenakee Springs Solid Waste Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
Department of Fish and Game						
FishGm	37932	AP	Warehouse/Bunkhouse Replacement Cordova, Bethel			\$450,000
				1004 Gen Fund	\$450,000	
Department of Natural Resources						
NatRes	37739	AP	Improve Forest Productivity in Southern Southeast Alaska			\$100,000
				1004 Gen Fund	\$100,000	
Department of Transportation/ Public Facilities						
Trans	38400	AL	Cordova: Airport Arpon, Taxiway, and General Aviation Improvements			\$6,859,375
				1002 Fed Rcpts	\$6,859,375	
Trans	38394	AL	Cordova: Airport Layout Plan Development			\$102,400
				1002 Fed Rcpts	\$102,400	
Trans	38406	AL	Klawok: Airport Master Plan			\$250,000
				1002 Fed Rcpts	\$250,000	
Trans	38405	AL	Metlakatla: Seaplane Float Damage Repair			\$185,000
				1002 Fed Rcpts	\$185,000	
Trans	34653	AL	Yakutat: Runway, Apron, and Taxiway Improvements			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	38320	AL	Alaska Marine Highway: Chenega Terminal Modifications			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	38321	AL	Alaska Marine Highway: Cordova Terminal Modifications			\$8,600,000
				1002 Fed Rcpts	\$8,600,000	
Trans	38329	AL	Alaska Marine Highway: Tatitlek Terminal Modifications			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	

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District 5 Cordova/Southeast Islands						
Department of Transportation/ Public Facilities						
Trans	38293	AL	Copper River Highway: Milepost 37 to 49 Paving			\$5,900,000
				1002	Fed Rcpts	\$5,900,000
Trans	36149	AL	Cordova: Lake Avenue Upgrade			\$1,303,200
				1002	Fed Rcpts	\$1,303,200
Trans	38486	AL	Craig: Port Saint Nicholas Road Bituminous Surface Treatment			\$3,100,000
				1002	Fed Rcpts	\$3,100,000
Trans	38317	AL	Five Finger Lighthouse Access Improvements			\$245,000
				1002	Fed Rcpts	\$245,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38447	AP	Cordova Mt. Eccles Elementary Renovations			\$16,470
				1087	Muni Match	\$16,470
MCMG	38446	AP	Cordova Purchase Shuttle Van with Passenger Lift System			\$43,923
				1087	Muni Match	\$43,923
MCMG	38444	AP	Craig City Hall Technology Upgrade			\$51,066
				1087	Muni Match	\$51,066
MCMG	38429	AP	Haines Borough Computer and Educational Technology Purchase			\$14,551
				1087	Muni Match	\$14,551
MCMG	38430	AP	Haines Borough Volunteer Fire Department Extrication Gear			\$10,000
				1087	Muni Match	\$10,000
MCMG	38431	AP	Haines Road Resurfacing and Drainage			\$43,515
				1087	Muni Match	\$43,515
MCMG	38076	AP	Hydaburg City Facilities and Equipment Renovation and Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	38081	AP	Klawock Harbor Repairs			\$25,000
				1087	Muni Match	\$25,000
MCMG	38083	AP	Metlakatla Wellness Center Renovation			\$46,356
				1087	Muni Match	\$46,356
MCMG	38091	AP	Skagway New Clinic Engineering			\$25,000
				1087	Muni Match	\$25,000

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District 5 Cordova/Southeast Islands						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38092	AP	Tenakee Springs Skiff Float & Rescue Boat Mooring Engineering and Design			\$25,000
				1087	Muni Match	\$25,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38097	AP	Edna Bay Road and Dock Upgrades			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38098	AP	Gustavus Community Facilities and Equipment Upgrade			\$25,027
				1088	UnInc Mtch	\$25,027
UCCMG	38436	AP	Hyder Equipment Purchase for Water Plant			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38101	AP	Klukwan Community Facilities Renovation and Construction			\$28,941
				1088	UnInc Mtch	\$28,941
UCCMG	38102	AP	Naukati West Road Reconstruction and Upgrades			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38103	AP	Point Baker Domestic Water, Waste Water and Fire Suppression Systems			\$25,001
				1088	UnInc Mtch	\$25,001
UCCMG	38096	AP	Tatitlek Playground Upgrades and Equipment Purchase			\$15,000
				1088	UnInc Mtch	\$15,000
UCCMG	38095	AP	Tatitlek Search and Rescue Equipment Purchase			\$25,000
				1088	UnInc Mtch	\$25,000

General Fund Total:	\$800,000
Federal Total:	\$36,878,875
Other Total:	\$1,676,750
Election District Total:	\$39,355,625

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District 6 Interior Villages							
Department of Environmental Conservation							
EnvCon	38199	AL	Chuathbaluk Sanitation Improvements Phase 2				\$1,995,000
				1002	Fed Rcpts	\$1,496,200	
				1139	AHFC Div	\$498,800	
EnvCon	38203	AL	Sleetmute Water and Sewer Improvements Phase 2				\$2,170,100
				1002	Fed Rcpts	\$1,627,500	
				1139	AHFC Div	\$542,600	
EnvCon	38205	AL	Tanana Water and Sewer Improvements				\$2,900,000
				1002	Fed Rcpts	\$2,175,000	
				1139	AHFC Div	\$725,000	
EnvCon	38210	AL	Alatna Water Supply and Sewage Collection and Treatment Project Phase 4				\$1,350,000
				1002	Fed Rcpts	\$1,012,500	
				1139	AHFC Div	\$337,500	
EnvCon	38211	AL	Aniak Sewer System Improvements				\$2,780,500
				1002	Fed Rcpts	\$2,085,300	
				1139	AHFC Div	\$695,200	
EnvCon	38212	AL	Chalkyitsik Water and Sewer Project Phase 3				\$1,622,600
				1002	Fed Rcpts	\$1,216,900	
				1139	AHFC Div	\$405,700	
EnvCon	38213	AL	Hughes Water Supply and Sewage Collection Project Phase 3				\$1,008,000
				1002	Fed Rcpts	\$756,000	
				1139	AHFC Div	\$252,000	
EnvCon	38216	AL	Red Devil Sanitation Facilities Improvements				\$1,451,000
				1002	Fed Rcpts	\$1,088,200	
				1139	AHFC Div	\$362,800	
EnvCon	38231	AL	Kaltag Water and Sewer Improvements Phase 2				\$1,589,000
				1002	Fed Rcpts	\$1,191,700	
				1139	AHFC Div	\$397,300	
EnvCon	38233	AL	Marshall Water and Sewer Improvements				\$2,340,000
				1002	Fed Rcpts	\$1,755,000	

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District 6 Interior Villages						
Department of Environmental Conservation						
EnvCon	38233	AL	Marshall Water and Sewer Improvements			\$2,340,000
				1139	AHFC Div	\$585,000
EnvCon	38235	AL	Crooked Creek Wastewater and Water Treatment Upgrades and School Hookup			\$1,599,000
				1002	Fed Rcpts	\$1,199,200
				1139	AHFC Div	\$399,800
EnvCon	38237	AL	Fort Yukon Water and Sewer Project Phase 4			\$2,443,000
				1002	Fed Rcpts	\$1,832,200
				1139	AHFC Div	\$610,800
EnvCon	38238	AL	Tyonek Water Treatment and Wastewater Disposal Improvements			\$1,875,000
				1002	Fed Rcpts	\$1,406,200
				1139	AHFC Div	\$468,800
EnvCon	38239	AL	Mentasta Piped Sewage and Septic Field System			\$1,544,200
				1002	Fed Rcpts	\$1,158,100
				1139	AHFC Div	\$386,100
EnvCon	38241	AL	Lime Village Washeteria Construction			\$875,000
				1002	Fed Rcpts	\$656,200
				1139	AHFC Div	\$218,800
EnvCon	38174	AL	Nulato Lower Townsite Water and Sewer Alternatives Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	38187	AL	Chuathbaluk Solid Waste Management Plan and Preliminary Design			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	38189	AL	Gulkana Water Treatment Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	38193	AL	Tanacross Sanitation Feasibility Study Update			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000

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District 6 Interior Villages						
Department of Transportation/ Public Facilities						
Trans	32478	AP	Chandalar Maintenance Station Replacement			\$5,202,000
				1002 Fed Rcpts	\$850,000	
				1004 Gen Fund	\$4,352,000	
Trans	36303	AL	Anvik: Airport Improvements			\$733,907
				1002 Fed Rcpts	\$733,907	
Trans	38396	AL	Grayling: Airport Reconstruction			\$5,815,625
				1002 Fed Rcpts	\$5,815,625	
Trans	36306	AL	Galena: Taxiway and Apron Expansion and Resurfacing			\$3,600,000
				1002 Fed Rcpts	\$3,600,000	
Trans	36299	AL	Koyukuk: Airport Rehabilitation			\$1,858,916
				1002 Fed Rcpts	\$1,858,916	
Trans	36307	AL	Minto: Runway Rehabilitation			\$6,100,000
				1002 Fed Rcpts	\$6,100,000	
Trans	36274	AL	Red Devil: Snow Removal Equipment Building			\$900,000
				1002 Fed Rcpts	\$900,000	
Trans	38493	AL	Tanana: Airport Improvements			\$8,100,000
				1002 Fed Rcpts	\$8,100,000	
Trans	38402	AL	Tetlin: Airport Relocation			\$7,550,000
				1002 Fed Rcpts	\$7,550,000	
Trans	38278	AL	Alaska Highway: Milepost 1308 Tok Weigh Station			\$1,190,000
				1002 Fed Rcpts	\$1,190,000	
Trans	38289	AL	Alaska Highway: Milepost 1348 - Robertson River Wayside			\$10,000
				1002 Fed Rcpts	\$10,000	
Trans	38462	AL	Chena Hot Springs to Circle Hot Springs Road Reconnaissance			\$250,000
				1002 Fed Rcpts	\$250,000	
Trans	36144	AL	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246			\$480,000
				1002 Fed Rcpts	\$480,000	
Trans	36823	AL	Dalton Highway: Milepost 18 to 22 Surfacing			\$70,000
				1002 Fed Rcpts	\$70,000	

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District 6 Interior Villages						
Department of Transportation/ Public Facilities						
Trans	36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	38291	AL	Eagle: Restore Customs House			\$60,000
				1002	Fed Rcpts	\$60,000
Trans	38295	AL	Elliott Highway: Milepost 108 to 120 Rehabilitation - Minto Junction Area			\$6,500,000
				1002	Fed Rcpts	\$6,500,000
Trans	38296	AL	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	38426	AL	Eureka to Rampart Road Reconstruction, Phase I			\$3,565,000
				1002	Fed Rcpts	\$3,565,000
Trans	38459	AL	Eureka to Rampart Road Phase II/III Right of Way Acquisition			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36154	AL	Grayling: Airport Bridge			\$60,000
				1002	Fed Rcpts	\$60,000
Trans	36155	AL	Hughes: Landfill and Cemetery Road			\$80,000
				1002	Fed Rcpts	\$80,000
Trans	38297	AL	McCarthy Road: Slide and Flood Damage Repairs			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	38464	AL	North Denali Access Study Engineering Support			\$250,000
				1002	Fed Rcpts	\$250,000
Trans	36160	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside			\$110,000
				1002	Fed Rcpts	\$110,000
Trans	38288	AL	Stevens Village: Sanitation Road			\$320,000
				1002	Fed Rcpts	\$320,000
Trans	38299	AL	Taylor Highway: Milepost 64 to 160 and the Top of the World Highway Safety Improvements			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	38463	AL	Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance			\$4,000,000
				1002	Fed Rcpts	\$4,000,000

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District 6 Interior Villages						
University of Alaska						
Univ	38514	AP	Yukon Flats Training Center Expansion Completion			\$2,300,000
				1002 Fed Rcpts	\$1,200,000	
				1048 Univ Rcpt	\$1,100,000	
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38029	AP	Aniak Heavy Equipment Repair and Purchase			\$15,000
				1087 Muni Match	\$15,000	
MCMG	37979	AP	Bettles Firehall Addition			\$51,158
				1087 Muni Match	\$51,158	
MCMG	38025	AP	Chuathbaluk Community Facilities and Equipment Repair			\$25,000
				1087 Muni Match	\$25,000	
MCMG	37984	AP	Eagle City Hall and Courthouse Historic Building Renovation			\$15,000
				1087 Muni Match	\$15,000	
MCMG	37985	AP	Eagle Playground Equipment and Street Signs			\$10,695
				1087 Muni Match	\$10,695	
MCMG	37987	AP	Fort Yukon Public Safety and Fire Department Equipment Purchase			\$25,991
				1087 Muni Match	\$25,991	
MCMG	37988	AP	Galena Fire Hall Remodel			\$25,001
				1087 Muni Match	\$25,001	
MCMG	37990	AP	Huslia Sewer Equipment Purchase			\$25,000
				1087 Muni Match	\$25,000	
MCMG	37993	AP	Kaltag Water and Sewer Improvements			\$25,000
				1087 Muni Match	\$25,000	
MCMG	37994	AP	Koyukuk Community Hall Project, Phase II			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38019	AP	Marshall Teen and Youth Center Construction			\$26,259
				1087 Muni Match	\$26,259	
MCMG	37995	AP	McGrath Cap'n Snow Building Upgrade			\$25,046
				1087 Muni Match	\$25,046	

Election District Detail
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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 6 Interior Villages						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38009	AP	Nikolai Generator Building Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	37997	AP	Nulato Health Clinic Construction			\$30,496
				1087	Muni Match	\$30,496
MCMG	37999	AP	Ruby Community Facility Upgrades			\$25,000
				1087	Muni Match	\$25,000
MCMG	38003	AP	Tanana Heavy Equipment Replacement			\$25,000
				1087	Muni Match	\$25,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38109	AP	Alatna Bulk Fuel Transport Vehicle Purchase			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38110	AP	Arctic Village Multi-Purpose Facility			\$27,222
				1088	UnInc Mtch	\$27,222
UCCMG	38445	AP	Birch Creek Equipment Storage Garage			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38113	AP	Central Cemetery			\$10,000
				1088	UnInc Mtch	\$10,000
UCCMG	38112	AP	Central Landfill Dump Upgrades			\$10,000
				1088	UnInc Mtch	\$10,000
UCCMG	38111	AP	Central Satellite Receiver and Transmitter Replacement			\$18,000
				1088	UnInc Mtch	\$18,000
UCCMG	38114	AP	Chalkyitsik Electrification Upgrade and Extension			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38115	AP	Circle Village Teen Center Renovation and Equipment Purchase			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38116	AP	Deltana Volunteer Fire Department Equipment Purchase			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38117	AP	Dry Creek Multi-Purpose Building			\$25,000
				1088	UnInc Mtch	\$25,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 6 Interior Villages						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38118	AP	Evansville Clinic Emergency Vehicle Purchase			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38119	AP	Gakona Fire Fighting Equipment Purchase			\$93,815
				1088 UnInc Mtch	\$93,815	
UCCMG	38123	AP	Healy Lake Land Acquisition			\$26,261
				1088 UnInc Mtch	\$26,261	
UCCMG	38125	AP	Kenny Lake Community Facility Upgrades and Equipment Purchase			\$18,326
				1088 UnInc Mtch	\$18,326	
UCCMG	38124	AP	Kenny Lake Fair Booth Purchase			\$10,000
				1088 UnInc Mtch	\$10,000	
UCCMG	38126	AP	Manley Hot Springs Facility Upgrades			\$25,001
				1088 UnInc Mtch	\$25,001	
UCCMG	38127	AP	Mentasta Community Hall Kitchen Construction			\$26,365
				1088 UnInc Mtch	\$26,365	
UCCMG	38128	AP	Minto Clinic Construction			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38129	AP	Northway Land Acquisition			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38131	AP	Rampart Heavy Equipment and Hazardous Waste Storage Facility Foundation			\$79,390
				1088 UnInc Mtch	\$79,390	
UCCMG	38106	AP	Red Devil Community Hall Construction			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38132	AP	Slana Multi Field and Playground Equipment Purchase			\$15,000
				1088 UnInc Mtch	\$15,000	
UCCMG	38133	AP	Slana Road Improvements			\$10,000
				1088 UnInc Mtch	\$10,000	
UCCMG	38107	AP	Sleetmute Community Facilities Construction			\$25,001
				1088 UnInc Mtch	\$25,001	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 6 Interior Villages						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38134	AP	Stevens Village Heavy Equipment Purchase			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38135	AP	Takotna Fuel Truck Upgrade			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38136	AP	Tanacross Community Facilities Improvements			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38138	AP	Tetlin Street Upgrades			\$25,466
				1088 UnInc Mtch	\$25,466	
UCCMG	38139	AP	Tok Community Library and Civic Center Upgrades			\$14,280
				1088 UnInc Mtch	\$14,280	
UCCMG	38140	AP	Tolsona Purchase Mosquito Units			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	38437	AP	Venetie New Clinic			\$25,000
				1088 UnInc Mtch	\$25,000	
					General Fund Total:	\$4,352,000
					Federal Total:	\$79,309,648
					Other Total:	\$9,294,973
					Election District Total:	\$92,956,621
Southcentral Areawide (ED 12-35)						
Department of Transportation/ Public Facilities						
Trans	36261	AL	Central Region: Airport Rescue and Firefighting Equipment			\$450,000
				1002 Fed Rcpts	\$450,000	
Trans	36262	AL	Central Region: Snow Removal Equipment			\$2,450,000
				1002 Fed Rcpts	\$2,450,000	
Trans	38453	AL	Central Region: Guardrail End Treatment Upgrade			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Southcentral Areawide (ED 12-35)						
Department of Transportation/ Public Facilities						
Trans	36118	AL	Central Region: National Highway System Pavement and Bridge Refurbishment			\$7,000,000
				1002 Fed Rcpts	\$7,000,000	
Trans	36127	AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	36135	AL	Central Region: Winter Trail Marking			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	38471	AL	Knik Arm Crossing Environmental Impact Statement			\$20,000,000
				1002 Fed Rcpts	\$20,000,000	
					General Fund Total:	0
					Federal Total:	\$37,100,000
					Other Total:	0
					Election District Total:	\$37,100,000
Kenai Areawide (ED 33-35)						
Department of Environmental Conservation						
EnvCon	38246	AL	Kenai Peninsula Borough Solid Waste Management Study			\$60,000
				1139 AHFC Div	\$60,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Kenai Areawide (ED 33-35)				
Municipal Capital Matching Grants (AS 37.06.010)				
MCMG	38053 AP	Kenai Peninsula Borough Road Improvement Program		\$495,022
			1087 Muni Match	\$495,022
				General Fund Total: 0
				Federal Total: 0
				Other Total: \$555,022
				Election District Total: \$555,022
District 7 Farmer's Loop/Steese Highway				
Department of Transportation/ Public Facilities				
Trans	38298 AL	Steese Highway: Milepost 53 to 62 Rehabilitation		\$4,500,000
			1002 Fed Rcpts	\$4,500,000
				General Fund Total: 0
				Federal Total: \$4,500,000
				Other Total: 0
				Election District Total: \$4,500,000
District 8 Denali/University				
Department of Environmental Conservation				
EnvCon	38190 AL	Anderson Water and Wastewater Feasibility Study		\$100,000
			1002 Fed Rcpts	\$75,000
			1139 AHFC Div	\$25,000
Department of Transportation/ Public Facilities				
Trans	38360 AL	Fairbanks International Airport: Annual Improvements		\$350,000
			1027 Int Airprt	\$350,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 8 Denali/University							
Department of Transportation/ Public Facilities							
Trans	38357	AL	Fairbanks International Airport: Environmental Assessment and Cleanup				\$500,000
				1027	Int Airprt	\$500,000	
Trans	38359	AL	Fairbanks International Airport: Equipment				\$2,248,700
				1027	Int Airprt	\$2,248,700	
Trans	38354	AL	Fairbanks International Airport: General Aviation Ramp Expansion Design and Construction				\$4,000,000
				1002	Fed Rcpts	\$3,730,000	
				1027	Int Airprt	\$270,000	
Trans	38355	AL	Fairbanks International Airport: Preliminary Planning, Scoping and Engineering Studies				\$500,100
				1002	Fed Rcpts	\$466,300	
				1027	Int Airprt	\$33,800	
Trans	38356	AL	Fairbanks International Airport: Runway 1L/19R Rehabilitation				\$20,000,000
				1002	Fed Rcpts	\$18,650,000	
				1027	Int Airprt	\$1,350,000	
Trans	38358	AL	Fairbanks International Airport: Terminal Redevelopment				\$3,460,000
				1002	Fed Rcpts	\$3,243,700	
				1027	Int Airprt	\$216,300	
Trans	38280	AL	Parks Highway: Milepost 204 - Summit Railroad Overcrossing				\$3,500,000
				1002	Fed Rcpts	\$3,500,000	
Trans	36824	AL	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control				\$100,000
				1002	Fed Rcpts	\$100,000	
Trans	38281	AL	Parks Highway: Nenana Canyon Safety and Access Improvements - Phase 1				\$1,474,300
				1002	Fed Rcpts	\$1,474,300	
Municipal Capital Matching Grants (AS 37.06.010)							
MCMG	37977	AP	Anderson Heavy Equipment Repair and Road Upgrades				\$25,000
				1087	Muni Match	\$25,000	
MCMG	37982	AP	Denali Borough Cantwell Community Well				\$18,000
				1087	Muni Match	\$18,000	
MCMG	37983	AP	Denali Borough Recreational Facility Equipment and Parking Improvements				\$15,339
				1087	Muni Match	\$15,339	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>	
District 8 Denali/University								
Unincorporated Community Capital Matching Grants (AS 37.06.020)								
UCCMG	38122	AP	Goldstream Road Construction				\$25,000	
				1088	UnInc Mtch	\$25,000		
							General Fund Total:	0
							Federal Total:	\$31,239,300
							Other Total:	\$5,077,139
							Election District Total:	\$36,316,439
District 9 City of Fairbanks								
Department of Health and Social Services								
H&SS	37687	AP	Fairbanks Public Health Center Repair and Back-up Generator				\$276,250	
				1002	Fed Rcpts	\$46,800		
				1004	Gen Fund	\$229,450		
Department of Transportation/ Public Facilities								
Trans	36825	AL	Fairbanks: Illinois to Barnette and Bridge				\$2,220,000	
				1002	Fed Rcpts	\$2,220,000		
							General Fund Total:	\$229,450
							Federal Total:	\$2,266,800
							Other Total:	0
							Election District Total:	\$2,496,250
Anchorage Areawide (ED 17-32)								
Department of Environmental Conservation								
EnvCon	38276	AL	Anchorage Water, Wastewater and Water Quality Projects				\$3,000,000	
				1004	Gen Fund	\$3,000,000		

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (ED 17-32)						
Department of Natural Resources						
NatRes	37964	AP	Improving Milk Processing Facilities in Milk Shortage States Federal Program			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Department of Transportation/ Public Facilities						
Trans	38347	AL	Anchorage: Automated Operating System for People Mover			\$320,000
				1002 Fed Rcpts	\$320,000	
Trans	36117	AL	Anchorage: National Highway System Arterial Rut Repair			\$12,500,000
				1002 Fed Rcpts	\$12,500,000	
Trans	38301	AL	Anchorage: National Highway System Intersection Improvements			\$6,600,000
				1002 Fed Rcpts	\$6,600,000	
Trans	38516	AL	Anchorage Metropolitan Area Transportation System 2004 Flexible Program			\$44,730,000
				1002 Fed Rcpts	\$44,730,000	
Trans	38517	AL	Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program			\$2,730,000
				1002 Fed Rcpts	\$2,730,000	
Trans	38351	AL	Anchorage: Private Sector Block Heater Incentive Program			\$460,000
				1002 Fed Rcpts	\$460,000	
Trans	36213	AL	Anchorage: Transit Fleet Expansion			\$1,340,000
				1002 Fed Rcpts	\$1,340,000	
Trans	36211	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$54,000
				1002 Fed Rcpts	\$54,000	
University of Alaska						
Univ	37926	AP	Small Business Development Center			\$550,000
				1004 Gen Fund	\$550,000	
Univ	37841	AP	University Center - Phase 2			\$2,400,000
				1048 Univ Rcpt	\$2,400,000	
Alaska Court System						
Courts	37761	AP	Replacement Central Services Van			\$30,000
				1004 Gen Fund	\$30,000	
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38059	AP	Anchorage 2003 Major Facility Upgrade Projects			\$1,250,000
				1087 Muni Match	\$1,250,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (ED 17-32)					
Municipal Capital Matching Grants (AS 37.06.010)					
MCMG	38060	AP	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation		\$700,000
				1087 Muni Match	
				\$700,000	
MCMG	38061	AP	Anchorage Elmore Road Upgrade-Huffman Road to Dearmoun Road		\$700,000
				1087 Muni Match	
				\$700,000	
MCMG	38062	AP	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation		\$70,000
				1087 Muni Match	
				\$70,000	
MCMG	38064	AP	Anchorage Intersection Safety Improvements		\$533,647
				1087 Muni Match	
				\$533,647	
MCMG	38063	AP	Anchorage Swimming Pool Upgrades		\$1,000,000
				1087 Muni Match	
				\$1,000,000	
				General Fund Total:	\$3,580,000
				Federal Total:	\$73,734,000
				Other Total:	\$6,653,647
				Election District Total:	\$83,967,647
District 10 Fairbanks/Fort Wainwright					
Department of Health and Social Services					
H&SS	38366	AP	MH Fairbanks Detoxification Unit Expansion and Renovation		\$1,000,000
				1180 Alcohol Fd	
				\$1,000,000	
				General Fund Total:	0
				Federal Total:	0
				Other Total:	\$1,000,000
				Election District Total:	\$1,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 12 Richardson/Glenn Highways						
Department of Environmental Conservation						
EnvCon	38249	AL	Valdez Outlying Wastewater Treatment Plant Analysis			\$141,400
				1139 AHFC Div	\$141,400	
EnvCon	38253	AL	Valdez Sewer Treatment Plant Ocean Outfall Line			\$1,272,600
				1139 AHFC Div	\$1,272,600	
EnvCon	38257	AL	Valdez Sewer Treatment Plant Aeration Improvements Phase 2			\$494,900
				1004 Gen Fund	\$494,900	
EnvCon	38182	AL	Delta Junction Downtown Water and Sewer Master Plan			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
Department of Transportation/ Public Facilities						
Trans	36297	AL	Valdez: Airport Rehabilitation			\$4,200,000
				1002 Fed Rcpts	\$4,200,000	
Trans	38326	AL	Alaska Marine Highway: Prince William Sound Maintenance Facility			\$1,150,000
				1002 Fed Rcpts	\$1,150,000	
Trans	38305	AL	Glenn Highway: Milepost 80 to 92 Reconstruction - Long Lake to Cascade			\$4,000,000
				1002 Fed Rcpts	\$4,000,000	
Trans	36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	38292	AL	Glennallen: Glenn Highway Bike Path			\$40,000
				1002 Fed Rcpts	\$40,000	
Trans	38330	AL	Intelligent Specialty Vehicle System (IWAYS)			\$239,800
				1002 Fed Rcpts	\$239,800	
Trans	38282	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge #0591			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	36148	AL	Richardson Highway: Milepost 237 Donnelly Dike Repairs			\$430,000
				1002 Fed Rcpts	\$430,000	
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	37981	AP	Delta Junction Cemetery Upgrade			\$25,000
				1087 Muni Match	\$25,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 12 Richardson/Glenn Highways						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38165	AP	Valdez Design and Construction of New Hospital			\$102,713
				1087	Muni Match	\$102,713
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38120	AP	Glennallen Historical Cabin Renovation			\$15,000
				1088	UnInc Mtch	\$15,000
UCCMG	38121	AP	Glennallen Library Well, Water and Sewer			\$10,064
				1088	UnInc Mtch	\$10,064
UCCMG	38130	AP	Paxson Purchase Medical Defibrillators			\$22,500
				1088	UnInc Mtch	\$22,500
UCCMG	38137	AP	Tazlina Community Roads Upgrades			\$25,302
				1088	UnInc Mtch	\$25,302
						General Fund Total: \$494,900
						Federal Total: \$16,634,800
						Other Total: \$1,639,579
						Election District Total: \$18,769,279

District 13 Greater Palmer

Department of Environmental Conservation

EnvCon	38260	AL	Palmer Water System Improvements 1B			\$2,000,000
				1004	Gen Fund	\$2,000,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38039	AP	Palmer Sidewalk Improvements			\$60,000
				1087	Muni Match	\$60,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 13 Greater Palmer						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38040	AP	Palmer Street Light Improvements			\$48,000
				1087 Muni Match	\$48,000	
					General Fund Total:	\$2,000,000
					Federal Total:	0
					Other Total:	\$108,000
					Election District Total:	\$2,108,000
District 14 Greater Wasilla						
Department of Environmental Conservation						
EnvCon	38252	AL	Wasilla Storm Water Pumping and Treatment			\$271,500
				1139 AHFC Div	\$271,500	
EnvCon	38254	AL	Wasilla Water Main Improvement Program Phase 2			\$945,100
				1004 Gen Fund	\$110,300	
				1139 AHFC Div	\$834,800	
EnvCon	38267	AL	Wasilla Sewer Main Improvement Program Phase 2			\$157,100
				1004 Gen Fund	\$157,100	
Department of Transportation/ Public Facilities						
Trans	36120	AL	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 14 Greater Wasilla						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38033	AP	Wasilla Construction of Maintenance Facility			\$118,323
				1087 Muni Match	\$118,323	
					General Fund Total:	\$267,400
					Federal Total:	\$5,000,000
					Other Total:	\$1,224,623
					Election District Total:	\$6,492,023
District 15 Rural Mat-Su						
Department of Transportation/ Public Facilities						
Trans	38314	AL	Mat-Su: Parks Highway - Denali View South Viewpoint			\$1,690,000
				1002 Fed Rcpts	\$1,690,000	
Trans	36121	AL	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow			\$2,150,000
				1002 Fed Rcpts	\$2,150,000	
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38055	AP	Houston Upgrade and Paving King Arthur to Anthony			\$25,000
				1087 Muni Match	\$25,000	
					General Fund Total:	0
					Federal Total:	\$3,840,000
					Other Total:	\$25,000
					Election District Total:	\$3,865,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 23 Downtown/Rogers Park						
Department of Health and Social Services						
H&SS	37893	AP	MH Safe Harbor Addition			\$300,000
				1092	MHTAAR	\$300,000
						General Fund Total: 0
						Federal Total: 0
						Other Total: \$300,000
						Election District Total: \$300,000
Matsu Areawide (ED 12-16)						
Department of Transportation/ Public Facilities						
Trans	36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38149	AP	Matanuska Susitna Borough Garden Terrace Water System Upgrades			\$40,000
				1087	Muni Match	\$40,000
MCMG	38152	AP	Matanuska Susitna Borough Hatcher Pass X-Country Ski Trails Engineering and Design			\$105,000
				1087	Muni Match	\$105,000
MCMG	38154	AP	Matanuska Susitna Borough Historic Preservation Repairs and Renovation			\$50,000
				1087	Muni Match	\$50,000
MCMG	38155	AP	Matanuska Susitna Borough Lake Signage Purchase and Installation			\$20,000
				1087	Muni Match	\$20,000
MCMG	38150	AP	Matanuska Susitna Borough Pool Rehabilitation			\$70,000
				1087	Muni Match	\$70,000
MCMG	38156	AP	Matanuska Susitna Borough Rescue Vehicle Purchase			\$70,000
				1087	Muni Match	\$70,000
MCMG	38153	AP	Matanuska Susitna Borough Sutton Library and Community Center Renovation			\$140,000
				1087	Muni Match	\$140,000

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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Matsu Areawide (ED 12-16)						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38151	AP	Matanuska Susitna Borough Traffic Calming Installation			\$103,978
				1087	Muni Match	\$103,978
MCMG	38168	AP	Matanuska Susitna Borough Warehouse Facility Purchase			\$200,000
				1087	Muni Match	\$200,000
					General Fund Total:	0
					Federal Total:	\$2,000,000
					Other Total:	\$798,978
					Election District Total:	\$2,798,978
District 26 Turnagain/Inlet View						
Department of Transportation/ Public Facilities						
Trans	38388	AL	Lake Hood Seaplane Base: General Aviation Improvements			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
					General Fund Total:	0
					Federal Total:	\$4,000,000
					Other Total:	0
					Election District Total:	\$4,000,000
Central Alaska Areawide (ED 6-11)						
Department of Transportation/ Public Facilities						
Trans	36295	AL	Northern Region: Snow Removal Equipment			\$1,520,000
				1002	Fed Rcpts	\$1,520,000
Trans	36158	AL	Northern Region: ADA Pedestrian Facilities			\$704,800
				1002	Fed Rcpts	\$704,800

Election District Detail
Governor's 2004 Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Central Alaska Areawide (ED 6-11)						
Department of Transportation/ Public Facilities						
Trans	36208	AL	Northern Region: National Highway System Pavement and Bridge Refurbishment			\$7,348,500
				1002	Fed Rcpts	\$7,348,500
Trans	36209	AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment			\$3,227,500
				1002	Fed Rcpts	\$3,227,500
Trans	36443	AL	Northern Region: Winter Trail Markings			\$258,500
				1002	Fed Rcpts	\$258,500
					General Fund Total:	0
					Federal Total:	\$13,059,300
					Other Total:	0
					Election District Total:	\$13,059,300
Fairbanks Areawide (ED 7-11)						
Department of Public Safety						
PubSaf	37778	AP	Fairbanks Roof Replacement Project			\$1,019,100
				1004	Gen Fund	\$1,019,100
PubSaf	37779	AP	Fairbanks Public Safety Bldg - Indoor Firing Range Lead Removal			\$66,000
				1004	Gen Fund	\$66,000
Department of Transportation/ Public Facilities						
Trans	36152	AL	Fairbanks: Electrical Plug-In and Operation Program			\$46,000
				1002	Fed Rcpts	\$46,000
Trans	38519	AL	Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects			\$1,820,000
				1002	Fed Rcpts	\$1,820,000
Trans	38518	AL	Fairbanks Metropolitan Area 2004 Transportation Projects			\$12,200,000
				1002	Fed Rcpts	\$12,200,000
Trans	38285	AL	Fairbanks: University Avenue Widening			\$3,000,000
				1002	Fed Rcpts	\$3,000,000

Election District Detail
Governor's 2004 Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Fairbanks Areawide (ED 7-11)						
University of Alaska						
Univ	37823	AP	Replacement of Research Vessel			\$80,000,000
				1048 Univ Rcpt	\$80,000,000	
Univ	38475	AP	West Ridge Research Building			\$16,000,000
				1002 Fed Rcpts	\$2,000,000	
				1048 Univ Rcpt	\$14,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38072	AP	Fairbanks City Hall Security Equipment Purchase			\$20,000
				1087 Muni Match	\$20,000	
MCMG	38069	AP	Fairbanks City Wide Street Upgrades			\$300,000
				1087 Muni Match	\$300,000	
MCMG	38161	AP	Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement			\$91,000
				1087 Muni Match	\$91,000	
MCMG	38158	AP	Fairbanks North Star Borough Ester VFD Station Upgrade Breathing Apparatus			\$35,000
				1087 Muni Match	\$35,000	
MCMG	38159	AP	Fairbanks North Star Borough North Star VFD Station #1 Upgrade Breathing Apparatus			\$59,500
				1087 Muni Match	\$59,500	
MCMG	38163	AP	Fairbanks North Star Borough North Star VFD Station #1 Ventilation and Vehicle Exhaust System			\$30,800
				1087 Muni Match	\$30,800	
MCMG	38164	AP	Fairbanks North Star Borough Parks and Recreation Department Playground Surfacing and Equipment Upgrades			\$84,000
				1087 Muni Match	\$84,000	
MCMG	38157	AP	Fairbanks North Star Borough Pioneer Park Main Entrance and Parking Improvements, Phase 1			\$350,000
				1087 Muni Match	\$350,000	
MCMG	38160	AP	Fairbanks North Star Borough Public Works Department Borough Wide Fire/Life/Safety			\$140,000
				1087 Muni Match	\$140,000	
MCMG	38162	AP	Fairbanks North Star Borough Tanana River Levee Major Improvements			\$33,600
				1087 Muni Match	\$33,600	
MCMG	38070	AP	Fairbanks Public Works Equipment Purchase			\$49,000
				1087 Muni Match	\$49,000	

Election District Detail
Governor's 2004 Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Fund Source Total	Project Total
Fairbanks Areawide (ED 7-11)						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38071	AP	Fairbanks Technology Hardware Upgrades			\$132,182
				1087 Muni Match	\$132,182	
MCMG	38073	AP	Fairbanks Utilidor Alarm			\$10,000
				1087 Muni Match	\$10,000	
					General Fund Total:	\$1,085,100
					Federal Total:	\$19,066,000
					Other Total:	\$95,335,082
					Election District Total:	\$115,486,182
District 30 Lore/Abbott						
Department of Health and Social Services						
H&SS	37717	AP	Public Health Laboratory Legal Settlement			\$76,000
				1108 Stat Desig	\$76,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$76,000
					Election District Total:	\$76,000
District 32 Chugach State Park						
Department of Environmental Conservation						
EnvCon	38178	AL	Whittier Water Master Plan Update and Water Source Feasibility Study			\$165,000
				1002 Fed Rcpts	\$123,700	
				1139 AHFC Div	\$41,300	

**Election District Detail
Governor's 2004 Capital Budget**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 32 Chugach State Park						
Department of Transportation/ Public Facilities						
Trans	38308	AL	Seward Highway: Milepost 56.2 Canyon Creek Wayside			\$40,000
				1002	Fed Rcpts	\$40,000
Trans	38303	AL	Whittier: Ferry Access Road			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	38304	AL	Whittier: Maintenance and Operations			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38032	AP	Whittier Repair and Renovation of Public Buildings			\$25,000
				1087	Muni Match	\$25,000
General Fund Total:						0
Federal Total:						\$4,663,700
Other Total:						\$66,300
Election District Total:						\$4,730,000
District 33 Kenai/Soldotna						
Department of Environmental Conservation						
EnvCon	38251	AL	Soldotna Wastewater Treatment Plant Improvements			\$1,485,000
				1139	AHFC Div	\$1,485,000
EnvCon	38266	AL	Soldotna Water System Improvements			\$600,000
				1004	Gen Fund	\$600,000
Department of Fish and Game						
FishGm	37808	AP	Kenai River Sonar Site Bunkhouse and Lab			\$350,000
				1004	Gen Fund	\$350,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38054	AP	Kenai Street Improvements			\$141,893
				1087	Muni Match	\$141,893

**Election District Detail
Governor's 2004 Capital Budget**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 33 Kenai/Soldotna						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38440	AP	Soldotna New Restrooms at Soldotna Creek Park			\$100,598
				1087	Muni Match	\$100,598
						General Fund Total: \$950,000
						Federal Total: 0
						Other Total: \$1,727,491
						Election District Total: \$2,677,491
District 34 Rural Kenai						
Department of Environmental Conservation						
EnvCon	38209	AL	Nikolaevsk Water and Sewer Project			\$1,799,900
				1002	Fed Rcpts	\$1,349,900
				1139	AHFC Div	\$450,000
EnvCon	38195	AL	Ninilchik Water and Sewer Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
						General Fund Total: 0
						Federal Total: \$1,424,900
						Other Total: \$475,000
						Election District Total: \$1,899,900
District 35 Homer/Seward						
Department of Environmental Conservation						
EnvCon	38248	AL	Seward Water Source Study			\$99,800
				1139	AHFC Div	\$99,800

**Election District Detail
Governor's 2004 Capital Budget**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 35 Homer/Seward							
Department of Environmental Conservation							
EnvCon	38268	AL	Seward Upgrade and Realignment of Third Avenue Water Main				\$1,470,000
				1004	Gen Fund	\$1,470,000	
EnvCon	38180	AL	Voznesenka Community Safe Water Expansion Feasibility Study				\$100,000
				1002	Fed Rcpts	\$75,000	
				1139	AHFC Div	\$25,000	
Department of Transportation/ Public Facilities							
Trans	36122	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon				\$7,500,000
				1002	Fed Rcpts	\$7,500,000	
Trans	38309	AL	Sterling Highway: Milepost 161.4 Erosion Protection				\$50,000
				1002	Fed Rcpts	\$50,000	
Municipal Capital Matching Grants (AS 37.06.010)							
MCMG	38056	AP	Homer Public Library				\$101,242
				1087	Muni Match	\$101,242	
MCMG	38442	AP	Seldovia Community Building Renovation and Repairs				\$25,000
				1087	Muni Match	\$25,000	
MCMG	38035	AP	Seward Street Department Equipment Purchase				\$74,198
				1087	Muni Match	\$74,198	
					General Fund Total:		\$1,470,000
					Federal Total:		\$7,625,000
					Other Total:		\$325,240
					Election District Total:		\$9,420,240
District 36 Kodiak							
Department of Community & Economic Development							
C&ED	37910	AP	Kodiak Launch Site Infrastructure				\$64,000,000
				1002	Fed Rcpts	\$64,000,000	

Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Kodiak						
Department of Environmental Conservation						
EnvCon	38215	AL	Ouzinkie Water and Sewer Improvements Phase 2			\$1,300,000
				1002	Fed Rcpts	\$975,000
				1139	AHFC Div	\$325,000
EnvCon	38183	AL	Newhalen Water and Sewer Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1139	AHFC Div	\$25,000
EnvCon	38186	AL	Nondalton Test Well, Pilot Testing and Leak Survey			\$160,000
				1002	Fed Rcpts	\$120,000
				1139	AHFC Div	\$40,000
Department of Fish and Game						
FishGm	38485	AP	Bering Sea Crab Research - FY04			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Department of Transportation/ Public Facilities						
Trans	36270	AL	Kokhanok: Airport Improvements			\$1,275,000
				1002	Fed Rcpts	\$1,275,000
Trans	38494	AL	Nondalton: Airport Snow Removal Equipment Building and Airport Layout Plan			\$625,000
				1002	Fed Rcpts	\$625,000
Trans	38310	AL	Kodiak: Rezanof Drive "Y" Intersection Improvement			\$1,725,000
				1002	Fed Rcpts	\$1,725,000
Trans	38456	AL	Williamsport to Pile Bay Road Preconstruction			\$1,600,000
				1002	Fed Rcpts	\$1,600,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38142	AP	Kodiak Island Borough School Facilities Repair and Upgrades			\$125,197
				1087	Muni Match	\$125,197
MCMG	38048	AP	Kodiak Parks and Recreation Equipment Purchase			\$40,000
				1087	Muni Match	\$40,000
MCMG	38050	AP	Kodiak Pier II Engineering and Design Upgrades			\$32,635
				1087	Muni Match	\$32,635
MCMG	38049	AP	Kodiak Police Department Equipment Purchase			\$7,000
				1087	Muni Match	\$7,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Kodiak						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38047	AP	Kodiak Public Works Vacuum Truck Purchase			\$100,000
				1087	Muni Match	\$100,000
MCMG	38045	AP	Larsen Bay Bulk Fuel Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	38043	AP	Old Harbor Multi Sports Field			\$11,000
				1087	Muni Match	\$11,000
MCMG	38042	AP	Old Harbor Propane Facility Construction			\$14,000
				1087	Muni Match	\$14,000
MCMG	38041	AP	Ouzinkie Heavy Equipment Repair or Purchase			\$25,000
				1087	Muni Match	\$25,000

General Fund Total: 0
Federal Total: \$71,395,000
Other Total: \$769,832
Election District Total: \$72,164,832

District 37 Bristol Bay/Aleutians

Department of Environmental Conservation

EnvCon	38262	AL	Sand Point Sewer and Solid Waste Equipment			\$325,000
				1004	Gen Fund	\$325,000
EnvCon	38204	AL	Chignik Sewer System Upgrades Phase 2			\$1,777,000
				1002	Fed Rcpts	\$1,332,700
				1139	AHFC Div	\$444,300
EnvCon	38207	AL	Atka Water and Sanitation Improvements			\$1,379,000
				1002	Fed Rcpts	\$1,034,200
				1139	AHFC Div	\$344,800
EnvCon	38225	AL	Egegik Water and Sewer Improvement Project Phase 4			\$385,000
				1002	Fed Rcpts	\$288,700

Election District Detail
Governor's 2004 Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 37 Bristol Bay/Aleutians						
Department of Environmental Conservation						
EnvCon	38225	AL	Egegik Water and Sewer Improvement Project Phase 4			\$385,000
				1139 AHFC Div	\$96,300	
EnvCon	38228	AL	Akutan Water and Sewer Project			\$715,200
				1002 Fed Rcpts	\$536,400	
				1139 AHFC Div	\$178,800	
EnvCon	38240	AL	Chignik Lake Water System Improvements			\$1,123,000
				1002 Fed Rcpts	\$842,200	
				1139 AHFC Div	\$280,800	
EnvCon	38179	AL	Nikolski Water Facilities Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
EnvCon	38181	AL	Adak Water and Wastewater System Downsizing Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
EnvCon	38184	AL	Koliganek Water and Sewer System Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
EnvCon	38185	AL	Saint Paul Sewer Feasibility Study			\$98,300
				1002 Fed Rcpts	\$73,700	
				1139 AHFC Div	\$24,600	
Department of Fish and Game						
FishGm	6916	AP	Dock Repairs, Maintenance & Replacement, Phased Project			\$300,000
				1004 Gen Fund	\$300,000	
Department of Transportation/ Public Facilities						
Trans	36268	AL	Ekwok: Airport Improvements			\$1,200,000
				1002 Fed Rcpts	\$1,200,000	
Trans	36847	AL	False Pass: Airport Master Plan			\$290,000
				1002 Fed Rcpts	\$290,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians						
Department of Transportation/ Public Facilities						
Trans	38412	AL	Naknek: Float Plane Base Study			\$450,000
				1002	Fed Rcpts	\$450,000
Trans	36252	AL	New Stuyahok: Airport Relocation			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	36276	AL	Pilot Point: Snow Removal Equipment Building			\$75,000
				1002	Fed Rcpts	\$75,000
Trans	38407	AL	Sand Point: Runway Rehabilitation and Extension			\$150,000
				1002	Fed Rcpts	\$150,000
Trans	36263	AL	Unalaska: Torpedo Building Demolition and Clean Up			\$170,000
				1002	Fed Rcpts	\$170,000
Trans	38457	AL	Chignik Connectors Preliminary Engineering			\$2,180,000
				1002	Fed Rcpts	\$2,180,000
Trans	36138	AL	Naknek/King Salmon: Pathway Construction			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	36860	AL	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1			\$7,600,000
				1002	Fed Rcpts	\$7,600,000
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38066	AP	Akutan Bulk Fuel Storage and Underground Pipeline Replacement, Phase 4			\$25,000
				1087	Muni Match	\$25,000
MCMG	38030	AP	Aleknagik Heavy Equipment Purchase			\$25,003
				1087	Muni Match	\$25,003
MCMG	38065	AP	Aleutians East Borough Nelson Lagoon Erosion Control Project			\$25,000
				1087	Muni Match	\$25,000
MCMG	38058	AP	Atka Clinic and Civic Center Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	38026	AP	Chignik Port Facilities Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	38435	AP	Cold Bay City Vehicle Purchase			\$25,000
				1087	Muni Match	\$25,000

Election District Detail
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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 37 Bristol Bay/Aleutians						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38024	AP	Egegik Power Generator and Distribution System Construction			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38023	AP	Ekwok Power Plant Upgrade			\$25,046
				1087 Muni Match	\$25,046	
MCMG	38057	AP	False Pass Dock Facility Forklift Purchase			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38441	AP	King Cove Power System Upgrade			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38020	AP	Lake and Peninsula Borough Chignik Lagoon Firehall Construction			\$25,594
				1087 Muni Match	\$25,594	
MCMG	38015	AP	Port Heiden Electrical Meters Purchase			\$32,204
				1087 Muni Match	\$32,204	
MCMG	38038	AP	Saint George Public Safety Building Site Work			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38143	AP	Saint Paul Electrical Distribution Repair and Upgrades			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38037	AP	Sand Point Heavy Equipment Repair			\$25,001
				1087 Muni Match	\$25,001	
MCMG	38432	AP	Togiak Snow Removal Equipment Purchase			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38034	AP	Unalaska Airport Terminal Renovation			\$103,005
				1087 Muni Match	\$103,005	

General Fund Total:	\$625,000
Federal Total:	\$19,947,900
Other Total:	\$1,955,453
Election District Total:	\$22,528,353

Election District Detail
Governor's 2004 Capital Budget

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 38 Bethel				
Department of Education and Early Development				
E&ED	36594 AP	Yuut Elitnaurviat People's Learning Center - Phase 1 Construction		\$1,000,000
			1150 ASLC Div	\$1,000,000
Department of Environmental Conservation				
EnvCon	38200 AL	Tuluksak Sanitation Facilities Construction Phase 2		\$2,000,000
			1002 Fed Rcpts	\$1,500,000
			1139 AHFC Div	\$500,000
EnvCon	38201 AL	Kipnuk School Service and Lagoon Improvements		\$3,040,600
			1002 Fed Rcpts	\$2,280,400
			1139 AHFC Div	\$760,200
EnvCon	38208 AL	Quinhagak Sanitation Improvements Phase 2		\$2,242,700
			1002 Fed Rcpts	\$1,682,000
			1139 AHFC Div	\$560,700
EnvCon	38217 AL	Mekoryuk Flush Tank and Haul Final Phase		\$416,000
			1002 Fed Rcpts	\$312,000
			1139 AHFC Div	\$104,000
EnvCon	38218 AL	Kwethluk West Loop Utilidor and East Loop Service Lines		\$2,928,500
			1002 Fed Rcpts	\$2,196,300
			1139 AHFC Div	\$732,200
EnvCon	38222 AL	Akiak Loop 2 Water Main and Services		\$1,417,600
			1002 Fed Rcpts	\$1,063,200
			1139 AHFC Div	\$354,400
EnvCon	38224 AL	Bethel Water and Sewer Improvements		\$3,325,000
			1002 Fed Rcpts	\$2,493,700
			1139 AHFC Div	\$831,300
EnvCon	38229 AL	Atmautluak Flush and Haul System Phase 1		\$2,701,000
			1002 Fed Rcpts	\$2,025,700
			1139 AHFC Div	\$675,300
EnvCon	38232 AL	Napakiak Completion of Flush Tank and Haul Project		\$760,500
			1002 Fed Rcpts	\$570,300

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Governor's 2004 Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 38 Bethel							
Department of Environmental Conservation							
EnvCon	38232	AL	Napakiak Completion of Flush Tank and Haul Project				\$760,500
				1139	AHFC Div	\$190,200	
EnvCon	38172	AL	Tununak Washeteria Facility Plan				\$130,000
				1002	Fed Rcpts	\$97,500	
				1139	AHFC Div	\$32,500	
EnvCon	38173	AL	Kongiganak Water Source Study				\$98,500
				1002	Fed Rcpts	\$73,800	
				1139	AHFC Div	\$24,700	
EnvCon	38194	AL	Upper Kalskag Landfill Study				\$100,000
				1002	Fed Rcpts	\$75,000	
				1139	AHFC Div	\$25,000	
EnvCon	38196	AL	Bethel Water and Sewer Facilities Master Plan Update				\$240,000
				1002	Fed Rcpts	\$180,000	
				1139	AHFC Div	\$60,000	
Department of Transportation/ Public Facilities							
Trans	37905	AP	Bethel Dock Deferred Maintenance and Transfer				\$600,000
				1004	Gen Fund	\$600,000	
Trans	36280	AL	Akiak: Snow Removal Equipment Building				\$75,000
				1002	Fed Rcpts	\$75,000	
Trans	38409	AL	Bethel: Safety, Taxiway, Apron and Road Improvement				\$6,600,000
				1002	Fed Rcpts	\$6,600,000	
Trans	38411	AL	Kipnuk: Airport Reconstruction				\$3,000,000
				1002	Fed Rcpts	\$3,000,000	
Trans	38410	AL	Nunapitchuk: Airport Relocation				\$1,400,000
				1002	Fed Rcpts	\$1,400,000	
Trans	36266	AL	Tuntutuliak: Airport Relocation				\$1,690,000
				1002	Fed Rcpts	\$1,690,000	
Trans	38311	AL	Napakiak: Sanitation Road Construction				\$850,000
				1002	Fed Rcpts	\$850,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38028	AP	Bethel City Hall Renovation			\$110,015
				1087	Muni Match	\$110,015
MCMG	38027	AP	Chefornak New Bulk Fuel Tank			\$25,000
				1087	Muni Match	\$25,000
MCMG	38018	AP	Napakiak Water and Sewer Purchase			\$19,968
				1087	Muni Match	\$19,968
MCMG	38017	AP	Nunapitchuk East and West Play Decks			\$25,128
				1087	Muni Match	\$25,128
MCMG	38014	AP	Quinhagak Youth Center and Multi Purpose Facility			\$25,000
				1087	Muni Match	\$25,000
MCMG	38167	AP	Toksook Bay Fire Department Equipment Purchase			\$25,000
				1087	Muni Match	\$25,000
MCMG	38010	AP	Upper Kalskag New Landfill Site			\$25,176
				1087	Muni Match	\$25,176
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	38104	AP	Kasigluk Erosion Control			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	38105	AP	Newtok New Dumpsite Project			\$25,001
				1088	UnInc Mtch	\$25,001
UCCMG	38108	AP	Tuluksak Multi-Purpose Building			\$25,001
				1088	UnInc Mtch	\$25,001

General Fund Total:	\$600,000
Federal Total:	\$28,164,900
Other Total:	\$6,180,789
Election District Total:	\$34,945,689

Election District Detail
Governor's 2004 Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 39 Bering Straits							
Department of Environmental Conservation							
EnvCon	38247	AL	Nome Water Transmission Line Analysis				\$105,000
				1002	Fed Rcpts	\$78,700	
				1139	AHFC Div	\$26,300	
EnvCon	38270	AL	Nome Water and Sewer System Expansion Phase 5				\$1,000,000
				1002	Fed Rcpts	\$750,000	
				1139	AHFC Div	\$250,000	
EnvCon	38202	AL	Golovin Water and Sewer Project				\$1,991,500
				1002	Fed Rcpts	\$1,493,600	
				1139	AHFC Div	\$497,900	
EnvCon	38206	AL	Stebbins Water and Sewer Core Facilities				\$2,990,000
				1002	Fed Rcpts	\$2,242,500	
				1139	AHFC Div	\$747,500	
EnvCon	38214	AL	Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements				\$2,800,000
				1002	Fed Rcpts	\$2,100,000	
				1139	AHFC Div	\$700,000	
EnvCon	38219	AL	Nunam Iqua Distribution, Collection and House Plumbing Improvements				\$2,426,000
				1002	Fed Rcpts	\$1,819,500	
				1139	AHFC Div	\$606,500	
EnvCon	38220	AL	Hooper Bay Mechanical, Electrical and Vacuum Pump Station				\$2,350,000
				1002	Fed Rcpts	\$1,762,500	
				1139	AHFC Div	\$587,500	
EnvCon	38223	AL	Mountain Village Wastewater Lagoon Treatment Works and Pumphouse Refurbishing				\$2,792,400
				1002	Fed Rcpts	\$2,094,300	
				1139	AHFC Div	\$698,100	
EnvCon	38227	AL	White Mountain Water and Sewer Expansion with Water Treatment Plant Improvements				\$510,000
				1002	Fed Rcpts	\$382,500	
				1139	AHFC Div	\$127,500	
EnvCon	38230	AL	Pitka's Point Water and Sewer Project				\$2,407,600
				1002	Fed Rcpts	\$1,805,700	

Election District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 39 Bering Straits						
Department of Environmental Conservation						
EnvCon	38230	AL	Pitka's Point Water and Sewer Project			\$2,407,600
				1139 AHFC Div	\$601,900	
EnvCon	38234	AL	Diomedes Water Source, Water Tank and Water Treatment Plant Improvements			\$1,600,000
				1002 Fed Rcpts	\$1,200,000	
				1139 AHFC Div	\$400,000	
EnvCon	38242	AL	Wales Razorback Water Transmission Line			\$240,000
				1002 Fed Rcpts	\$180,000	
				1139 AHFC Div	\$60,000	
EnvCon	38177	AL	Golovin Water Source Feasibility Study			\$124,000
				1002 Fed Rcpts	\$93,000	
				1139 AHFC Div	\$31,000	
EnvCon	38191	AL	Unalakleet Sanitation Facilities Master Plan Update			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
Department of Health and Social Services						
H&SS	35722	AP	Nome Youth Detention Facility Construction - Phase 2			\$3,900,000
				1004 Gen Fund	\$3,900,000	
Department of Transportation/ Public Facilities						
Trans	36281	AL	Chevak: Snow Removal Equipment Building			\$50,000
				1002 Fed Rcpts	\$50,000	
Trans	38393	AL	Elim: Airport Rehabilitation			\$1,171,252
				1002 Fed Rcpts	\$1,171,252	
Trans	38398	AL	Nome: Airport Right of Way Acquisition			\$7,812,500
				1002 Fed Rcpts	\$7,812,500	
Trans	36826	AL	Diomedes: Trail System			\$10,000
				1002 Fed Rcpts	\$10,000	
Trans	38492	AL	Hooper Bay: Old Town Roads			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 39 Bering Straits						
Department of Transportation/ Public Facilities						
Trans	38287	AL	Nunam Iqua: Sanitation Road			\$2,100,000
				1002 Fed Rcpts	\$2,100,000	
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	37980	AP	Brevig Mission Post Office Building Construction			\$25,000
				1087 Muni Match	\$25,000	
MCMG	37986	AP	Elim City Building Renovation			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38022	AP	Emmonak Heavy Equipment Purchase			\$25,000
				1087 Muni Match	\$25,000	
MCMG	37989	AP	Gambell Renovation and Repairs of City Buildings			\$64,854
				1087 Muni Match	\$64,854	
MCMG	38021	AP	Kotlik Heavy Equipment Repair and Purchase			\$25,000
				1087 Muni Match	\$25,000	
MCMG	37996	AP	Nome Swimming Pool Renovation			\$87,054
				1087 Muni Match	\$87,054	
MCMG	38433	AP	Pilot Station Heavy Equipment Purchase			\$55,439
				1087 Muni Match	\$55,439	
MCMG	38013	AP	Saint Mary's Teen Center Repairs and Equipment Aquisition			\$25,026
				1087 Muni Match	\$25,026	
MCMG	38000	AP	Saint Michael Community Facilities and Equipment Improvement and Repairs			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38001	AP	Savoonga Heavy Equipment and Road Upgrades			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38012	AP	Scammon Bay Gym Renovation			\$25,000
				1087 Muni Match	\$25,000	
MCMG	38002	AP	Stebbins Vehicle and Equipment Purchase and Repair			\$26,258
				1087 Muni Match	\$26,258	
MCMG	38004	AP	Teller Cable TV Upgrade			\$25,000
				1087 Muni Match	\$25,000	

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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 39 Bering Straits						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	38005	AP	Unalakleet Water Tank and Dump Truck Purchase			\$25,002
				1087	Muni Match	\$25,002
MCMG	38007	AP	Wales Street Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	38008	AP	White Mountain Facilities Renovation			\$25,076
				1087	Muni Match	\$25,076
General Fund Total:						\$3,900,000
Federal Total:						\$28,621,052
Other Total:						\$5,892,909
Election District Total:						\$38,413,961
District 40 Arctic						
Department of Community & Economic Development						
C&ED	35360	AP	Language Section: National Petroleum Reserve Alaska Impact Grant Program; PCE Pgm			\$35,300,000
				1002	Fed Rcpts	\$35,300,000
Department of Environmental Conservation						
EnvCon	38265	AL	Wainwright Water Storage Reservoir			\$2,650,000
				1002	Fed Rcpts	\$1,987,500
				1139	AHFC Div	\$662,500
EnvCon	38269	AL	Kaktovik Above Ground Service Connections			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
EnvCon	38221	AL	Kiana Wells, Wastewater Collection System and Service Line Upgrades			\$1,070,000
				1002	Fed Rcpts	\$802,500
				1139	AHFC Div	\$267,500
EnvCon	38236	AL	Ambler South Loop Rehabilitation and Expansion Phase 4			\$1,987,000
				1002	Fed Rcpts	\$1,490,200

Election District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 40 Arctic						
Department of Environmental Conservation						
EnvCon	38236	AL	Ambler South Loop Rehabilitation and Expansion Phase 4			\$1,987,000
				1139 AHFC Div	\$496,800	
EnvCon	38188	AL	Shungnak Water Source Feasibility Study			\$130,000
				1002 Fed Rcpts	\$97,500	
				1139 AHFC Div	\$32,500	
Department of Natural Resources						
NatRes	38391	AP	North Slope Tundra Travel Model - U.S. Dept. of Energy Grant			\$250,000
				1002 Fed Rcpts	\$250,000	
Department of Transportation/ Public Facilities						
Trans	36309	AL	Kobuk: Airport Reconstruction			\$4,400,000
				1002 Fed Rcpts	\$4,400,000	
Trans	38395	AL	Kotzebue: Airport Master Plan			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	36292	AL	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	38397	AL	Kotzebue: Eastside Obstruction Removal and Safety Area Expansion			\$6,992,188
				1002 Fed Rcpts	\$6,992,188	
Trans	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			\$700,000
				1002 Fed Rcpts	\$700,000	
Trans	38460	AL	North Slope Oilfield Connector Roads and Colville River Bridge			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Trans	36162	AL	Selawik: Singauruk Creek Bridge			\$60,000
				1002 Fed Rcpts	\$60,000	
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	37978	AP	Barrow Search and Rescue Equipment			\$109,208
				1087 Muni Match	\$109,208	
MCMG	38166	AP	Buckland Project Code Red Fire Fighting Unit			\$25,000
				1087 Muni Match	\$25,000	
MCMG	37991	AP	Kaktovik Community Building Upgrades			\$12,500
				1087 Muni Match	\$12,500	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 40 Arctic						
Municipal Capital Matching Grants (AS 37.06.010)						
MCMG	37992	AP	Kaktovik Playground Upgrades			\$12,500
				1087	Muni Match	\$12,500
MCMG	38052	AP	Kiana Heavy Equipment Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	38051	AP	Kivalina Community Facilities and Equipment			\$25,000
				1087	Muni Match	\$25,000
MCMG	38046	AP	Kotzebue Fire Department Equipment Upgrades			\$72,151
				1087	Muni Match	\$72,151
MCMG	38044	AP	Noorvik Public Safety Building Renovation			\$25,628
				1087	Muni Match	\$25,628
MCMG	37998	AP	Point Hope Community Facilities and Equipment			\$25,000
				1087	Muni Match	\$25,000
MCMG	38036	AP	Selawik Bridge Repair and Erosion Control			\$26,219
				1087	Muni Match	\$26,219
MCMG	38006	AP	Wainwright TV Cable Upgrade			\$25,000
				1087	Muni Match	\$25,000
General Fund Total:						\$1,000,000
Federal Total:						\$55,029,888
Other Total:						\$2,092,506
Election District Total:						\$58,122,394

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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Southwest Areawide (36-38)						
Department of Transportation/ Public Facilities						
Trans	38470	AL	King Cove and Cold Bay Hovercraft Terminals			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
						General Fund Total: 0
						Federal Total: \$6,000,000
						Other Total: 0
						Election District Total: \$6,000,000
Statewide (ED 99)						
Department of Administration						
Admin	37950	AP	Payroll and Accounting Systems Replacement Analysis			\$400,000
				1004	Gen Fund	\$400,000
Admin	38476	AP	Labor Contract Negotiations Support			\$250,000
				1004	Gen Fund	\$250,000
Admin	37942	AP	License Plates, Tabs, and Manuals			\$400,000
				1156	Rcpt Svcs	\$400,000
Admin	37949	AP	Alaska Land Mobile Radio			\$680,000
				1004	Gen Fund	\$680,000
Admin	37947	AP	Priority Maintenance for Facilities not in the Public Building Fund			\$300,000
				1004	Gen Fund	\$300,000
Admin	37943	AP	Public Building Fund Projects			\$2,500,000
				1147	PublicBldg	\$2,500,000
Admin	37948	AP	Information Technology Group Equipment Replacement			\$2,465,000
				1081	Info Svc	\$2,465,000
Department of Community & Economic Development						
C&ED	37909	AP	Rural Internet Access			\$7,500,000
				1002	Fed Rcpts	\$7,500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Community & Economic Development						
C&ED	33925	AP	Community Development Grants			\$3,620,000
				1002 Fed Rcpts	\$3,470,000	
				1004 Gen Fund	\$150,000	
C&ED	33488	AP	Community Block Grants			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
C&ED	32588	AP	Rural Utility Preventative Maintenance			\$300,000
				1004 Gen Fund	\$300,000	
C&ED	32590	AP	Language Section: Electrical Emergencies			\$330,000
				1065 Rural Elec	\$330,000	
C&ED	32591	AP	Diesel Efficiency and Alternative Energy Program			\$250,000
				1004 Gen Fund	\$250,000	
C&ED	36338	AP	Federal Energy Projects			\$35,000,000
				1002 Fed Rcpts	\$35,000,000	
Department of Corrections						
Correct	36788	AP	Deferred Maintenance, Renewal and Replacement, Renovation and Repairs, and Miscellaneous Projects			\$2,000,000
				1004 Gen Fund	\$2,000,000	
Correct	35773	AP	Correctional Institutions Roof Repairs and Siding Replacement			\$1,455,000
				1004 Gen Fund	\$1,455,000	
Correct	37815	AP	Correctional Institutions Water System Repairs and Replacement			\$450,000
				1004 Gen Fund	\$450,000	
Department of Environmental Conservation						
EnvCon	37753	AP	Seafood and Food Safety Lab Replacement			\$14,285,000
				1163 COPs	\$14,145,000	
				1173 Misc Earn	\$140,000	
EnvCon	37764	AP	Defending State Primacy of the Alaska Air Permit Program			\$150,000
				1004 Gen Fund	\$150,000	
EnvCon	37756	AP	Environmental Monitoring and Assessment of Surface Waters			\$1,763,495
				1002 Fed Rcpts	\$1,763,495	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Environmental Conservation						
EnvCon	38513	AP	Assessment of Health Risks From Use of Diesel Fuel in Rural Alaska			\$768,300
				1002 Fed Rcpts	\$768,300	
EnvCon	33826	AP	Statewide Contaminated Sites Cleanup			\$5,000,000
				1052 Oil/Haz Fd	\$5,000,000	
EnvCon	37792	AP	Alaska Spill Response Depots and Corps System			\$300,000
				1052 Oil/Haz Fd	\$300,000	
EnvCon	37972	AP	Data Integration			\$580,000
				1002 Fed Rcpts	\$580,000	
EnvCon	33820	AP	Village Safe Water Project Administration			\$2,025,500
				1002 Fed Rcpts	\$1,519,100	
				1139 AHFC Div	\$506,400	
EnvCon	38198	AL	Rural Clinics Sewer and Water Service			\$500,000
				1002 Fed Rcpts	\$375,000	
				1139 AHFC Div	\$125,000	
Department of Fish and Game						
FishGm	30128	AP	Deferred Maintenance Facilities			\$400,000
				1004 Gen Fund	\$400,000	
FishGm	30129	AP	Vessel and Aircraft Repair and Maintenance			\$300,000
				1004 Gen Fund	\$300,000	
FishGm	35896	AP	Waterfowl Conservation and Enhancement Program			\$256,700
				1024 Fish/Game	\$256,700	
FishGm	30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects			\$2,600,000
				1002 Fed Rcpts	\$1,950,000	
				1024 Fish/Game	\$650,000	
FishGm	35714	AP	Transient Boat Moorage Facilities			\$500,000
				1002 Fed Rcpts	\$500,000	
FishGm	35794	AP	Equipment for Wildlife Conservation Programs Statewide			\$100,000
				1024 Fish/Game	\$100,000	

Election District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Fish and Game						
FishGm	38484	AP	Nearshore Marine Research Studies - V			\$998,000
				1002 Fed Rcpts	\$998,000	
Office of the Governor						
Gov	6712	AP	AccuVote System - Payment 6 of 6			\$387,789
				1004 Gen Fund	\$387,789	
Gov	33647	AP	Pacific Coastal Salmon Recovery Fund			\$21,857,000
				1002 Fed Rcpts	\$21,857,000	
Gov	38524	AP	Elections Reform Under the Federal Help America Vote Act (HAVA)			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Gov	37940	AP	Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports			\$450,000
				1004 Gen Fund	\$450,000	
Gov	34852	AP	Early Voting and Accessible Voting Equipment			\$298,600
				1004 Gen Fund	\$298,600	
Gov	6391	AP	Americans with Disabilities Act Compliance Projects			\$500,000
				1004 Gen Fund	\$500,000	
Department of Health and Social Services						
H&SS	6816	AP	Child Protection Information System - Phase 3			\$3,769,000
				1002 Fed Rcpts	\$1,884,500	
				1003 G/F Match	\$1,884,500	
H&SS	35721	AP	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2			\$1,656,300
				1002 Fed Rcpts	\$828,150	
				1003 G/F Match	\$828,150	
H&SS	31862	AP	Deferred Maintenance, Renewal, Replacement and Equipment			\$1,400,000
				1002 Fed Rcpts	\$800,000	
				1003 G/F Match	\$600,000	
H&SS	37934	AP	Pioneers' Homes Deferred Maintenance, Renewal and Repair			\$1,000,000
				1004 Gen Fund	\$1,000,000	
H&SS	32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers			\$831,000
				1002 Fed Rcpts	\$431,000	

Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Health and Social Services						
H&SS	32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers			\$831,000
				1003	G/F Match	\$259,500
				1004	Gen Fund	\$140,500
H&SS	33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			\$425,000
				1003	G/F Match	\$425,000
H&SS	33815	AP	Residential Child Care Grantee Capital Needs			\$230,587
				1002	Fed Rcpts	\$30,587
				1003	G/F Match	\$30,587
				1004	Gen Fund	\$169,413
H&SS	37901	AP	MH Treatment Based Special Needs Housing Program			\$400,000
				1092	MHTAAR	\$150,000
				1139	AHFC Div	\$250,000
H&SS	33670	AP	MH Deferred Maintenance and Accessibility Improvements			\$333,300
				1092	MHTAAR	\$333,300
H&SS	33672	AP	MH Essential Program Equipment Grants to Service Providers			\$250,000
				1092	MHTAAR	\$250,000
H&SS	37929	AP	MH Adult Day Facility Modifications			\$125,000
				1092	MHTAAR	\$125,000
H&SS	37908	AP	MH Integrating Cultural Resources into ADRD Programs and Environments			\$87,500
				1092	MHTAAR	\$87,500
H&SS	33671	AP	MH Vehicle and Housing Modifications for Families or Individuals			\$300,000
				1092	MHTAAR	\$300,000
H&SS	37894	AP	MH Repair and Replacement of Village-Based Counselors' Offices			\$75,000
				1092	MHTAAR	\$75,000
H&SS	37895	AP	MH Replacement of Rural Community Mental Health Centers			\$250,000
				1092	MHTAAR	\$250,000
H&SS	34042	AP	MH Consumer Designed and Managed Projects			\$131,300
				1092	MHTAAR	\$131,300

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Health and Social Services							
H&SS	34043	AP	MH Micro Enterprise Funds				\$75,000
				1092	MHTAAR	\$75,000	
H&SS	34039	AP	MH Provider Resource Sharing and Coordination				\$150,000
				1092	MHTAAR	\$150,000	
H&SS	38368	AP	MH Transitional Housing				\$1,000,000
				1180	Alcohol Fd	\$1,000,000	
H&SS	35712	AP	MH Substance Abuse Treatment Facilities for Women and Children				\$500,000
				1180	Alcohol Fd	\$500,000	
Department of Labor and Workforce Development							
DOL	37678	AP	Unemployment Insurance Tax System Replacement				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
DOL	38481	AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 2				\$70,000
				1157	Wrkrs Safe	\$70,000	
DOL	37677	AP	Employment Service Statewide Equipment Replacement				\$500,000
				1002	Fed Rcpts	\$500,000	
Department of Law							
Law	31371	AP	Oil and Gas Royalty Settlement Reopeners				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Department of Military and Veterans Affairs							
M&VA	34009	AP	Army Guard Facilities Deferred Maintenance				\$710,000
				1002	Fed Rcpts	\$310,000	
				1004	Gen Fund	\$400,000	
M&VA	34007	AP	Air Guard Facility Deferred Maintenance				\$150,000
				1004	Gen Fund	\$150,000	
M&VA	32563	AP	Facilities Spill Prevention Control and Countermeasures				\$125,100
				1002	Fed Rcpts	\$108,800	
				1003	G/F Match	\$16,300	
M&VA	32560	AP	Federal Scout Readiness Centers Energy Projects				\$153,300
				1002	Fed Rcpts	\$148,700	
				1003	G/F Match	\$4,600	

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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Military and Veterans Affairs						
M&VA	6913	AP	Federal Scout Readiness Centers Construction			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
Department of Natural Resources						
NatRes	33977	AP	Oil & Gas Seismic, Well, and Lease Data Acquisition			\$250,000
				1004	Gen Fund	\$250,000
NatRes	33909	AP	Land Use Data Base System Upgrade for Improved Access			\$200,000
				1004	Gen Fund	\$200,000
NatRes	37969	AP	Oil and Gas Leasing and Accounting Systems Integration			\$150,000
				1004	Gen Fund	\$150,000
NatRes	37736	AP	Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills			\$50,000
				1004	Gen Fund	\$50,000
NatRes	37765	AP	Navigable Waters Assertions			\$188,700
				1004	Gen Fund	\$188,700
NatRes	6843	AP	State Park Emergency Repairs			\$120,000
				1004	Gen Fund	\$120,000
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program			\$1,000,000
				1002	Fed Rcpts	\$950,000
				1003	G/F Match	\$50,000
NatRes	37769	AP	Forestry Federal Funded Grants for Fire and Forest Resource Projects			\$2,800,000
				1002	Fed Rcpts	\$2,800,000
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
NatRes	37962	AP	National Coastal Wetland Conservation Grants Program			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
NatRes	37770	AP	Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project			\$737,700
				1002	Fed Rcpts	\$737,700
NatRes	32553	AP	Alaska Boating Safety			\$720,000
				1002	Fed Rcpts	\$600,000
				1156	Rcpt Svcs	\$120,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Natural Resources						
NatRes	6854	AP	National Recreational Trails Federal Program			\$695,000
				1002 Fed Rcpts	\$695,000	
NatRes	32552	AP	Land and Water Conservation Fund Federal Grants for Local Governments			\$675,000
				1002 Fed Rcpts	\$675,000	
NatRes	6853	AP	Mental Health Trust Land Development			\$600,000
				1092 MHTAAR	\$600,000	
NatRes	37768	AP	Alaska Cadastral Project			\$518,700
				1002 Fed Rcpts	\$518,700	
NatRes	37732	AP	Recorder's Office Film Conversion			\$388,000
				1156 Rcpt Svcs	\$388,000	
NatRes	37762	AP	USGS Streamgaging Cooperative Program			\$180,000
				1108 Stat Desig	\$180,000	
NatRes	37731	AP	Recorder's Office Plat Imaging			\$100,000
				1156 Rcpt Svcs	\$100,000	
NatRes	31874	AP	Municipality and Borough Special Assessments			\$50,000
				1153 State Land	\$50,000	
NatRes	38144	AP	Division of Geological and Geophysical Surveys Federal Grants Projects			\$1,100,400
				1002 Fed Rcpts	\$1,100,400	
NatRes	38480	AP	Remote Recreational Cabins Survey and Appraisals			\$430,000
				1153 State Land	\$430,000	
Department of Public Safety						
PubSaf	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,227,400
				1004 Gen Fund	\$1,227,400	
PubSaf	6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement			\$750,000
				1004 Gen Fund	\$750,000	
PubSaf	37774	AP	Alaska State Troopers Law Enforcement Equipment Replacement			\$600,000
				1004 Gen Fund	\$600,000	
PubSaf	37785	AP	Firefighting Breathing Apparatus Replacement			\$225,000
				1004 Gen Fund	\$225,000	

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Dept	RefNum	AP/AL	Project Title			Fund Source Total	Project Total
Statewide (ED 99)							
Department of Public Safety							
PubSaf	37719	AP	APSIN Redesign Implementation Phases 4 and 5				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
PubSaf	35825	AP	Marine Fisheries Patrol Improvements				\$1,080,320
				1002	Fed Rcpts	\$1,080,320	
PubSaf	38477	AP	Statewide Illegal Drug and Alcohol Use				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
PubSaf	38479	AP	Rural Law Enforcement Training and Equipment				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
PubSaf	38511	AP	Communications' Systems Upgrade				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
PubSaf	38439	AP	Public Safety Aircraft, Vessel and Parts Sales				\$310,000
				1005	GF/Prgm	\$310,000	
Department of Revenue							
Rev	37886	AP	Child Support Enforcement Case File Imaging Project				\$551,210
				1002	Fed Rcpts	\$363,800	
				1156	Rcpt Svcs	\$187,410	
Rev	37810	AP	Child Support Enforcement Computer Replacement Project- Phase 4				\$305,000
				1002	Fed Rcpts	\$269,300	
				1156	Rcpt Svcs	\$35,700	
Rev	37918	AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing				\$4,300,000
				1139	AHFC Div	\$4,300,000	
Rev	6323	AP	AHFC Supplemental Housing Development Program				\$4,300,000
				1139	AHFC Div	\$4,300,000	
Rev	6332	AP	AHFC Low Income Weatherization				\$5,800,000
				1002	Fed Rcpts	\$1,800,000	
				1139	AHFC Div	\$4,000,000	
Rev	6334	AP	AHFC Senior Citizens Housing Development Program				\$2,000,000
				1139	AHFC Div	\$2,000,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Revenue							
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program				\$500,000
				1002	Fed Rcpts	\$500,000	
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant				\$3,909,000
				1002	Fed Rcpts	\$3,159,000	
				1139	AHFC Div	\$750,000	
Rev	6348	AP	AHFC Federal and Other Competitive Grants				\$4,250,000
				1002	Fed Rcpts	\$3,000,000	
				1139	AHFC Div	\$1,250,000	
Rev	6350	AP	AHFC Competitive Grants for Public Housing				\$1,000,000
				1002	Fed Rcpts	\$750,000	
				1139	AHFC Div	\$250,000	
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research				\$1,000,000
				1139	AHFC Div	\$1,000,000	
Rev	32526	AP	AHFC State Energy Program Special Projects				\$473,500
				1002	Fed Rcpts	\$423,500	
				1139	AHFC Div	\$50,000	
Rev	6359	AP	AHFC Homeless Assistance Program				\$750,000
				1092	MHTAAR	\$500,000	
				1139	AHFC Div	\$250,000	
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing				\$1,200,000
				1139	AHFC Div	\$1,200,000	
Department of Transportation/ Public Facilities							
Trans	30624	AP	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation				\$4,900,300
				1004	Gen Fund	\$4,900,300	
Trans	33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff				\$600,000
				1004	Gen Fund	\$600,000	
Trans	30633	AP	Airport Deferred Maintenance				\$850,000
				1004	Gen Fund	\$850,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	30631	AP	Highway Deferred Maintenance			\$1,500,000
				1004 Gen Fund	\$1,500,000	
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Trans	30634	AP	Emergency and Non-Routine Repairs			\$700,000
				1004 Gen Fund	\$700,000	
Trans	7091	AP	Corps of Engineers - Harbors Program Formulation			\$200,000
				1003 G/F Match	\$200,000	
Trans	36453	AP	Corps of Engineers - Harbors Program Construction			\$8,250,000
				1003 G/F Match	\$8,250,000	
Trans	38455	AP	Community Access Roads			\$5,000,000
				1002 Fed Rcpts	\$1,000,000	
				1004 Gen Fund	\$4,000,000	
Trans	38454	AP	Industrial Development Roads			\$5,000,000
				1004 Gen Fund	\$5,000,000	
Trans	30628	AP	State Equipment Fleet Replacement			\$15,000,000
				1026 Hwy Capitl	\$15,000,000	
Trans	35835	AP	State Equipment Fleet Equipment Management System Replacement			\$2,000,000
				1026 Hwy Capitl	\$1,800,000	
				1061 CIP Rcpts	\$200,000	
Trans	32605	AP	Weights and Measures Testing Unit Replacement			\$75,000
				1004 Gen Fund	\$75,000	
Trans	32534	AL	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061 CIP Rcpts	\$1,500,000	
Trans	31375	AL	Cooperative Reimbursable Projects			\$18,500,000
				1002 Fed Rcpts	\$6,500,000	
				1108 Stat Desig	\$12,000,000	
Trans	30648	AL	Coordinated Transportation and Vehicles			\$825,000
				1037 GF/MH	\$412,500	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	30648	AL	Coordinated Transportation and Vehicles			\$825,000
				1092	MHTAAR	\$412,500
Trans	6896	AL	Federal-Aid Aviation State Match			\$9,000,000
				1003	G/F Match	\$9,000,000
Trans	32609	AL	Federal-Aid Highway State Match			\$44,750,000
				1003	G/F Match	\$44,750,000
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$3,136,000
				1002	Fed Rcpts	\$3,100,000
				1003	G/F Match	\$36,000
Trans	33485	AL	Highway Safety Grants Program			\$1,885,000
				1002	Fed Rcpts	\$1,800,000
				1003	G/F Match	\$85,000
Trans	34018	AL	Statewide Safety Program			\$14,575,000
				1002	Fed Rcpts	\$14,575,000
Trans	38425	AL	Alaska International Airport System: Development Fund			\$6,000,000
				1027	Int Airprt	\$6,000,000
Trans	34700	AL	Alaska International Airport System: Repair or Replacement Program			\$1,500,000
				1027	Int Airprt	\$1,500,000
Trans	36247	AL	Statewide: Aviation Preconstruction			\$14,000,000
				1002	Fed Rcpts	\$14,000,000
Trans	36241	AL	Statewide: Aviation Systems Plan Update			\$600,000
				1002	Fed Rcpts	\$600,000
Trans	38392	AL	Statewide: Various Airports Friction Measuring Equipment			\$850,000
				1002	Fed Rcpts	\$850,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	38496	AL	Statewide: Various Airports Security Equipment and Training			\$340,000
				1002 Fed Rcpts	\$340,000	
Trans	38322	AL	Alaska Marine Highway: Kennicott Refurbishment			\$4,900,000
				1002 Fed Rcpts	\$4,900,000	
Trans	34752	AL	Commercial Vehicle Enforcement Program			\$800,000
				1002 Fed Rcpts	\$800,000	
Trans	36194	AL	Statewide: Air Quality Public Education			\$55,000
				1002 Fed Rcpts	\$55,000	
Trans	38333	AL	Statewide: Automated Dispatch and Scheduling			\$640,000
				1002 Fed Rcpts	\$640,000	
Trans	36176	AL	Statewide: Bike Path Rehabilitation and Improvements			\$2,200,000
				1002 Fed Rcpts	\$2,200,000	
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	36185	AL	Statewide: Civil Rights Program			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	36195	AL	Statewide: Culvert Repair or Replacement Project			\$160,000
				1002 Fed Rcpts	\$160,000	
Trans	38334	AL	Statewide: Commercial Vehicle Operations Security System			\$800,000
				1002 Fed Rcpts	\$800,000	
Trans	38335	AL	Statewide: Infra-Red Inspection System			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	38331	AL	Statewide: Intelligent Transportation System Implementation Plan (IWAYS)			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	38498	AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	
Trans	36520	AL	Statewide: Hightower Lighting System Replacement			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			\$900,000
				1002 Fed Rcpts	\$900,000	
Trans	36446	AL	Statewide: Highway Fuel Tax Enforcement			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	38332	AL	Statewide: Land Mobile Radio System, Phase 2			\$1,600,000
				1002 Fed Rcpts	\$1,600,000	
Trans	35917	AL	Statewide: Maintenance Management System			\$510,000
				1002 Fed Rcpts	\$510,000	
Trans	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$700,000
				1002 Fed Rcpts	\$350,000	
				1061 CIP Rcpts	\$350,000	
Trans	36184	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)			\$7,755,000
				1002 Fed Rcpts	\$7,755,000	
Trans	36447	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
Trans	36189	AL	Statewide: Planning Work Program			\$6,800,000
				1002 Fed Rcpts	\$6,800,000	
Trans	36448	AL	Statewide: Public Transportation Social Service Van Replacement			\$800,000
				1002 Fed Rcpts	\$800,000	
Trans	36191	AL	Statewide: Research Program			\$1,750,000
				1002 Fed Rcpts	\$1,750,000	
Trans	36449	AL	Statewide: Road Surface Treatments			\$4,600,000
				1002 Fed Rcpts	\$4,600,000	
Trans	36450	AL	Statewide: Scenic Byways Grants			\$500,000
				1002 Fed Rcpts	\$500,000	

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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	36451	AL	Statewide: Scenic Viewshed Improvements			\$700,000
				1002	Fed Rcpts	\$700,000
Trans	36188	AL	Statewide: Seismic Retrofit - Bridges			\$1,600,000
				1002	Fed Rcpts	\$1,600,000
Trans	36192	AL	Statewide: Urban Planning Program			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	36366	AL	Surface Transportation Preconstruction			\$75,000,000
				1002	Fed Rcpts	\$75,000,000
Trans	38523	AP	Federal aid highway program match from bond interest earnings			\$2,250,000
				1167	NTSC Bond	\$2,250,000
University of Alaska						
Univ	38415	AP	Safety and Highest Priority Renewal and Replacement			\$3,641,500
				1004	Gen Fund	\$641,500
				1150	ASLC Div	\$3,000,000
Univ	38419	AP	Attracting and Retaining Students			\$10,800,000
				1048	Univ Rcpt	\$10,800,000
Univ	37852	AP	Small Project Receipt Authority			\$5,000,000
				1048	Univ Rcpt	\$5,000,000
Univ	38422	AP	Project and Planning Receipt Authority			\$10,000,000
				1048	Univ Rcpt	\$10,000,000
Alaska Court System						
Courts	37743	AP	Statewide Remodeling Projects			\$950,000
				1004	Gen Fund	\$950,000
Courts	37744	AP	Court Security Projects			\$1,100,000
				1004	Gen Fund	\$1,100,000
Courts	37742	AP	Justice Information and Communication Project			\$1,065,000
				1004	Gen Fund	\$1,065,000
Courts	37745	AP	Deferred Maintenance Projects			\$1,008,000
				1004	Gen Fund	\$1,008,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Alaska Court System						
Courts	37746	AP	Rural Court Technology, Phase IV	1004 Gen Fund	\$420,000	\$420,000
Courts	37747	AP	Statewide Court Building Code and Energy Upgrade	1004 Gen Fund	\$400,000	\$400,000
Courts	37748	AP	Data Systems Security	1004 Gen Fund	\$200,000	\$200,000
					General Fund Total:	\$106,894,339
					Federal Total:	\$345,730,352
					Other Total:	\$122,418,810
					Election District Total:	\$575,043,501