

Warehouse/Bunkhouse Replacement Cordova, Bethel**FY2004 Request:****\$450,000****Reference No:****37932****AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Development**Location:** Cordova**Contact:** Kevin A Brooks**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-5999

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Estimated Project Dates: 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Previous deferred maintenance CIP Budgets have routinely listed major projects necessary to upgrade and maintain compound facilities in Cordova and Bethel as well as other statewide compounds. Due to the size of the projects needed in these locations, they no longer fit into a general deferred maintenance request. This proposal will fund the replacement and upgrade of employee housing and warehouse facilities at Cordova and Bethel. Both of these installations are long-time ADF&G compounds and have reached the point where maintenance is not an option. Replacement and upgrades to the facilities are now warranted.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Gen Fund	\$450,000						\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None

Project Description/Justification:

Compound upgrades have become a growing part of the Department's deferred maintenance backlog. Deterioration caused by a variety of reasons and constant use over time by multiple agencies have created deficiencies and operational safety issues in several compounds owned and maintained by the department. The Cordova and Bethel compounds have been specifically identified as needing major repairs and or replacements to maintain viability and usability for the departments. These facilities are bordering on failure and warrant a separate CIP request from routine deferred maintenance projects. Funding is requested to replace and upgrade field bunkhouse/temporary quarters for employees and to repair/replace existing warehouse structures.

The initial \$450K requested will be utilized to design and replace the Cordova bunkhouse and upgrade supporting infrastructure at the Cordova compound. Remaining funds after the Cordova upgrades will be utilized to initiate the design phase of the Bethel compound upgrades. The following is an estimate and description of the cost of work identified at each compound.

- **Cordova Bunkhouse Replacement – Estimated replacement cost is \$350.0**

The ADF&G compound in Cordova has a variety of buildings used to support operations in the Prince William Sound area. Replacement of the existing bunkhouse is necessary due to its age and deteriorated condition. The facility is comprised of two previously used Atco trailers connected by a constructed common area. It is weathered, rotten, failing and does not meet current health & safety or ADA codes. This is a high use facility and routinely houses up to 10 employees for fisheries work in the Prince William Sound area. Planned replacement of the current bunkhouse facility with an energy efficient, light commercial modular is desired.

- **Bethel Bunkhouse Replacement (AYK Region) - Estimated replacement cost is \$650.0**

The ADF&G compound in Bethel consists of several buildings used for a variety of purposes. This project request specifically targets the replacement of two very old, substandard duplexes used as temporary and seasonal housing for employees and field crews. The duplexes were acquired as used surplus housing units many years ago and have deteriorated over time to the point where estimated repairs exceed the value of the structures. One side of one duplex is in such poor shape that it is only used for cold storage, which has created additional difficulties with crew housing.

This project will consist of the replacement of the two substandard existing duplexes and upgrading the supporting infrastructure at the compound. New ADA accessible and energy efficient, light commercial modular housing units with new foundations and utility upgrades will be procured in conjunction with some much needed site work. The new facilities will operate more efficiently, be more cost effective to maintain, and meet current safety and ADA codes.

- **Cordova and Bethel Warehouses - Estimated project cost \$350.0**

The number of projects operated by the division has increased significantly over the past few years. Storage facilities needed to secure and store departmental equipment have not kept pace with project requirements.

In Cordova the department needs to re-side and re-roof an existing heated warehouse & workshop facility shared with FWP enforcement staff, and expand & enclose a currently open sided boat and equipment storage warehouse.

The department's Bethel operation currently has four old plywood storage sheds, the oldest of which was built in 1964. This request would replace old and deteriorated sheds with a prefabricated steel warehouse of approximately 1,200 square feet. This building would be unheated and would provide a secure storage facility with minimal maintenance requirements.