

Dock Repairs, Maintenance & Replacement, Phased Project FY2004 Request: \$300,000
Reference No: 6916

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: King Salmon **Contact:** Kevin Brooks
House District: Bristol Bay/Aleutians (HD 37) **Contact Phone:** (907)465-5999
Estimated Project Dates: 07/01/2003 - 06/30/2008

Brief Summary and Statement of Need:

Safe and functional docks and waterfront facilities are critical for the department to perform many of its primary missions. The department has identified structural deficiencies at its King Salmon, Cordova and Petersburg facilities. The scope and magnitude of the needed repairs has resulted in separate funding requests apart from our annual deferred maintenance project for facilities. The department has taken a phased approach to these projects and has received funding in each of the past three fiscal years. Continued funding in the FY2004 CIP budget should provide for completion of the King Salmon project and initiate the design phase for the Cordova dock project, to be completed in FY 04-06.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Gen Fund	\$300,000	\$250,000	\$250,000				\$800,000
Total:	\$300,000	\$250,000	\$250,000	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is a phased project that has received prior funding as follows: FY2001 \$250.0, FY2002 \$125.0, FY03 \$250.0.

Project Description/Justification:

Dock upgrades have become a growing part of the Department's deferred maintenance backlog. Deterioration caused by a variety of reasons and constant use over time by multiple agencies have created deficiencies and operational safety issues on several docks owned and maintained by the Department. The King Salmon, Cordova, and Petersburg docks have been identified as needing major repairs and or replacement to maintain viability and usability for the State. These docks are bordering on failure without such repairs and as such warrant a separate CIP request from deferred maintenance projects for other facilities.

Water facilities at King Salmon support the Departments of Fish and Game and Public Safety in the research and regulation of the Bristol Bay Sockeye Fishery. This is the largest sockeye fishery in the world and produces millions of dollars in revenue for fishermen and the Alaskan economy. The department's King Salmon complex, including waterfront facilities, was constructed in 1970.

Prior funding was received in FY01, FY02, and FY03 for design and construction repairs of the King Salmon dock. The project is in the final stage of design with construction anticipated for the spring of 2003. Continued funding in the

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FY2004 CIP budget should complete the King Salmon project (\$75.0) and initiate the design phase for the Cordova dock project (\$175.0)

The FY04 funding will be used to procure engineering services to design repairs/upgrades to the existing floats and dock structure support facilities. Any remaining funds plus subsequent funding will be utilized for the construction of a new dock and secure shore side support facilities in Cordova necessary to support vessel operations (storage/parking/fencing).

Identified Cordova waterfront facility improvements includes the installation, or retrofitting, of buoyancy floats to level the floating dock, replacement of deteriorated anchor piles, construction of a timber dock with storage facilities, new code compliant lighting and power to the dock, and a new gangway which will provide controlled and secure access to dock and vessel operations.

In FY05 funding will be requested to finish the Cordova construction and initiate design/engineering for the Petersburg dock and shore side facilities.