

State of Alaska
FY2004 Governor's Operating Budget

Department of Fish and Game
Subsistence
Budget Request Unit Budget Summary

Subsistence Budget Request Unit

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BRU Mission

This entire Budget Request Unit (BRU) was moved by the Legislature in FY2002 - CH 94 SLA 2002 Sec 1 pg 17 Ln 18. It is now under Administration and Support BRU, State Subsistence Component.

BRU Services Provided

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BRU Goals and Strategies

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Key BRU Issues for FY2003 – 2004

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Major BRU Accomplishments in 2002

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Subsistence
BRU Financial Summary by Component

All dollars in thousands

	FY2002 Actuals				FY2003 Authorized				FY2004 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>	None.											
<u>Non-Formula Expenditures</u>												
Subsistence	217.0	0.0	0.0	217.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subs. Special Projects	0.0	1,386.9	17.0	1,403.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subs. EVOS Restoration Projects	0.0	0.0	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	217.0	1,386.9	81.8	1,685.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Subsistence

Proposed Changes in Levels of Service for FY2004

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Subsistence

Summary of BRU Budget Changes by Component

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	0.0	0.0
FY2004 Governor	0.0	0.0	0.0	0.0