

State of Alaska
FY2004 Governor's Operating Budget

Department of Fish and Game
Commercial Fish EVOS Restoration Projects
Component Budget Summary

Component: Commercial Fish EVOS Restoration Projects

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Component Mission

The mission of the Division of Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and aquatic plant resources in the interest of the economy, consistent with the sustained yield principle and subject to allocations through public regulatory processes.

Component Services Provided

Exxon Valdez Oil Spill (EVOS) projects have been conducted to assist the division in accomplishing its mission to provide for the wise use of fishery resources and to ensure sustainable fisheries. Several management tools have been developed through EVOS projects that have improved resource management capabilities.

Through EVOS projects the division has tried to improve fishery management programs by better researching factors which affect production, improving assessment capabilities, and developing new tools. This directly benefits people depending on fishery resources for their livelihoods, such as commercial, personal use and subsistence fishers, as well as people who use these resources for recreation and other forms of enjoyment.

Due to declining funds, the remaining spending authority in this component is being moved to the Commercial Fisheries Special Projects component and to the Admin and Support BRU, EVOS Trustee Council component.

Component Goals and Strategies

The overall goal of the EVOS Component has been to restore resources and services injured by the 1989 Exxon Valdez Oil Spill. The strategy has been to monitor the recovery of injured resources, to improve resource management, and to restore resources.

Key Component Issues for FY2003 – 2004

The remaining spending authority in this component has been moved to the Special Projects Component.

Major Component Accomplishments in 2002

With reduced funding the past couple of years, the division continued focusing on Kenai River sockeye salmon. EVOS studies allowed the division to model factors affecting production, to set better spawning goals, to understand stock structure and devise methods to determine contributions to catches through genetic studies, and to estimate abundance within commercial fishing districts using hydroacoustics. Future funding will continue to be applied to this project.

Statutory and Regulatory Authority

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**Commercial Fish EVOS Restoration Projects
Component Financial Summary**

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	7.3	92.9	0.0
72000 Travel	0.0	2.0	0.0
73000 Contractual	9.2	137.4	0.0
74000 Supplies	2.6	14.7	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	19.1	247.0	0.0
Funding Sources:			
1018 Exxon Valdez Oil Spill Settlement	19.1	247.0	0.0
Funding Totals	19.1	247.0	0.0

Commercial Fish EVOS Restoration Projects

Proposed Changes in Levels of Service for FY2004

Spending authority and authorized PCNs are being moved to the Special Projects component and to the Admin and Support BRU, EVOS Trustee Council component.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	247.0	247.0
Adjustments which will continue current level of service:				
-Transfer Out EVOSS Authority to Admin & Support, EVOS Trustee Council	0.0	0.0	-47.0	-47.0
-Transfer Out EVOSS Authority and PT PCNs to the CF Special Projects Component	0.0	0.0	-200.0	-200.0
FY2004 Governor	0.0	0.0	0.0	0.0

Commercial Fish EVOS Restoration Projects

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	0
Part-time	2	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	2	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0