

State of Alaska FY2004 Governor's Operating Budget

Department of Fish and Game Assert/Protect State's Rights Component Budget Summary

Component: Assert/Protect State's Rights

Contact: Matt Robus, Acting Director

Tel: (907) 465-4190 **Fax:** (907) 465-6142 **E-mail:** matt_robust@fishgame.state.ak.us

Component Mission

See BRU Narrative

Component Services Provided

The Alaska Native Interest Lands Conservation Act (ANILCA) of 1980 is being implemented by federal agencies on 60% of Alaska's land. The public's rights of access and activities are being increasingly restricted by federal agencies, thereby taxing the resources of the department. Major activities under this component include the following:

- 1) Monitor federal land management plans, regulations, policies, and administrative actions;
- 2) Document traditional access in federal conservation system units (parks, refuges, etc.);
- 3) Intercede in commercial services permitting; and
- 4) Provide technical information for state assertion of ownership and management of navigable waters, filing of associated easements, and analysis of impacts of federal actions on public use and state management of fish and wildlife for the Department of Law.

Component Goals and Strategies

The primary goals of this component are to protect the State of Alaska's fish and wildlife management rights, to protect public access and use opportunities in the implementation of the ANILCA and private land conveyance process, to assert ownership and management of navigable waters, to challenge federal restrictions through administrative actions, and to prepare follow-up litigation.

Key Component Issues for FY2003 – 2004

See BRU narrative.

Major Component Accomplishments in 2002

See BRU narrative.

Statutory and Regulatory Authority

AS 16.05
AS 16.20

Assert/Protect State's Rights
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	117.7	198.7	436.0
72000 Travel	6.6	6.0	20.0
73000 Contractual	3.5	2.0	17.0
74000 Supplies	15.4	3.9	9.9
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	143.2	210.6	482.9
Funding Sources:			
1024 Fish and Game Fund	143.2	210.6	482.9
Funding Totals	143.2	210.6	482.9

Assert/Protect State's Rights

Proposed Changes in Levels of Service for FY2004

Staff, resources and Assert and Protect related projects have been transferred to this componet in the FY04 request as a result of the reorganization of the Division of Habitat and Restoration.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	210.6	210.6
Adjustments which will continue current level of service:				
-Annualize FY2003 COLA Increase for General Government and Supervisory Bargaining Units	0.0	0.0	2.3	2.3
-Transfer Fish and Game Funds from the Wildlife Component	0.0	0.0	270.0	270.0
FY2004 Governor	0.0	0.0	482.9	482.9

Assert/Protect State's Rights

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	3	5	Annual Salaries	329,169
Part-time	0	2	Premium Pay	0
Nonpermanent	1	1	Annual Benefits	113,934
			<i>Less 1.60% Vacancy Factor</i>	(7,103)
			Lump Sum Premium Pay	0
Totals	4	8	Total Personal Services	436,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Cartographer II	1	0	0	0	1
College Intern I	1	0	0	0	1
F&W Technician III	1	0	0	0	1
Habitat Biologist I	1	0	0	0	1
Habitat Biologist III	1	0	0	0	1
Research Analyst II	2	0	0	0	2
Wildlife Biologist IV	1	0	0	0	1
Totals	8	0	0	0	8