

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Fish and Game  
Wildlife Conservation  
Component Budget Summary**

## **Component: Wildlife Conservation**

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### **Component Mission**

See BRU narrative.

### **Component Services Provided**

This component provides wildlife management activities for fourteen species groups (bison, black bear, brown bear, caribou, deer, elk, furbearers, marine mammals, mountain goat, moose, muskox, sheep, waterfowl, and wolf), as well as regulatory, public services, and general administration and support activities.

Management programs consist of habitat and population management, annual surveys and inventories of big game, furbearer, and waterfowl populations, and assessment of harvests of these game species. These projects are conducted to determine the biological status and trends of wildlife populations and to enhance wildlife populations important for human use. Information and recommendations from management and research programs are shared with local Fish and Game Advisory Committees and the Alaska Board of Game for the state's regulatory process. Biological and human use information is also provided to the Federal Subsistence Board and Regional Councils to protect the state's interests. Public services include responses to public inquiries on wildlife related issues, development and distribution of wildlife-related informational materials, a statewide hunter education/hunter services program, and various aspects of the regulatory function, including distribution of regulation booklets to the public, administration of the statewide permitting system, and management of special conservation programs such as the state duck stamp. Research programs provide new biological information, improve investigation techniques, and develop more effective management techniques. Technical assistance is provided to other state and federal agencies, public institutions, and private organizations.

### **Component Goals and Strategies**

See BRU narrative.

### **Key Component Issues for FY2003 – 2004**

See BRU narrative.

### **Major Component Accomplishments in 2002**

See BRU narrative

### **Statutory and Regulatory Authority**

AS 16.05  
AS 16.20  
AS 16.55  
PL 96-467

**Wildlife Conservation**  
**Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	10,668.3	10,475.2	10,310.8
72000 Travel	645.2	771.2	706.2
73000 Contractual	4,989.2	5,074.2	5,061.2
74000 Supplies	1,206.6	967.4	1,187.4
75000 Equipment	273.9	12.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>17,783.2</b>	<b>17,300.0</b>	<b>17,265.6</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	7,069.7	8,100.0	8,488.4
1004 General Fund Receipts	252.6	0.0	0.0
1024 Fish and Game Fund	10,460.9	9,200.0	8,777.2
<b>Funding Totals</b>	<b>17,783.2</b>	<b>17,300.0</b>	<b>17,265.6</b>

**Wildlife Conservation**  
**Proposed Changes in Levels of Service for FY2004**

No service level changes are anticipated.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>8,100.0</b>	<b>9,200.0</b>	<b>17,300.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Annualize FY2003 COLA Increase for General Government and Supervisory Bargaining Units	0.0	63.4	71.6	135.0
-Fund Change from FG Funds to Federal Receipts for the Pittman-Robertson Wildlife Restoration Act	0.0	250.0	-250.0	0.0
-\$75 per Month Health Insurance Increase for Non-covered Staff	0.0	0.0	0.6	0.6
-Transfer Fish and Game Funds to Assert & Protect Component	0.0	0.0	-270.0	-270.0
<b>Proposed budget increases:</b>				
-Increment of Federal Funds and FG Fund Match for Hunter Education Enhancement	0.0	75.0	25.0	100.0
<b>FY2004 Governor</b>	<b>0.0</b>	<b>8,488.4</b>	<b>8,777.2</b>	<b>17,265.6</b>

## Wildlife Conservation

## Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	148	143	Annual Salaries	7,891,328
Part-time	40	30	Premium Pay	44,197
Nonpermanent	17	17	Annual Benefits	2,817,152
			<i>Less 4.11% Vacancy Factor</i>	(441,877)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>205</b>	<b>190</b>	<b>Total Personal Services</b>	<b>10,310,800</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk II	1	0	1	0	2
Accounting Tech I	1	1	0	0	2
Administrative Assistant	2	0	1	1	4
Administrative Clerk II	5	2	0	1	8
Administrative Clerk III	2	1	2	0	5
Administrative Manager I	2	1	1	0	4
Administrative Manager III	0	0	1	0	1
Administrative Supervisor	1	0	0	0	1
Analyst/Programmer III	2	0	1	0	3
Analyst/Programmer IV	2	1	0	0	3
Asst Dir Dept Fish & Game	0	0	1	0	1
Biometrician III	2	1	0	0	3
College Intern I	8	2	0	0	10
College Intern II	2	0	0	0	2
College Intern III	0	1	0	0	1
Dep Dir Fish & Game	0	0	1	0	1
Division Director	0	0	1	0	1
F&G Regional Spvr	1	2	1	0	4
F&W Technician II	1	0	0	0	1
F&W Technician III	5	5	2	7	19
F&W Technician IV	3	0	0	2	5
F&W Technician V	2	1	1	0	4
Fish & Game Program Tech	0	1	0	0	1
Graduate Intern I	2	0	1	0	3
Graduate Intern II	0	0	1	0	1
Information Officer I	1	0	0	0	1
Information Officer II	1	1	1	0	3
Micro/Network Spec I	0	1	0	0	1
Micro/Network Tech II	1	0	0	0	1
Planner II	0	1	0	0	1
Planner III	1	1	1	0	3
Prog Coordinator	1	1	1	0	3
Project Asst	2	0	0	0	2
Project Coord	2	0	0	0	2
Publications Spec II	0	0	3	0	3
Publications Tech II	0	1	0	0	1
Research Analyst II	0	0	1	0	1
Research Analyst IV	1	0	0	0	1
Statistical Clerk	1	0	0	0	1
Statistical Technician I	0	1	0	0	1
Wildlife Biologist I	0	0	2	2	4
Wildlife Biologist II	3	4	3	6	16

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Wildlife Biologist III	9	12	4	23	48
Wildlife Biologist IV	3	2	1	1	7
<b>Totals</b>	<b>70</b>	<b>44</b>	<b>33</b>	<b>43</b>	<b>190</b>