

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Fish and Game Subsistence Special Projects Component Budget Summary**

## **Component: Subsistence Special Projects**

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### **Component Mission**

This entire Budget Request Unit (BRU) was moved by the Legislature in FY2002 - CH 94 SLA 2002 Sec 1 pg 17 LN 18. It is not under Administration and support BRU, State Subsistence Component.

### **Component Services Provided**

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### **Component Goals and Strategies**

This entire Budget Request Unit (BRU) was moved by the Legislature in FY2002 - CH97 SLA 2002 Sec 1 pg 17 LN 18. It is now under Administration and Support BRU, State Subsistence Component.

### **Key Component Issues for FY2003 – 2004**

This entire Budget Request Unit (BRU) was moved by the Legislature in FY2002 - CH97 SLA 2002 Sec 1 pg 17 LN 18. It is now under Administration and Support BRU, State Subsistence Component.

### **Major Component Accomplishments in 2002**

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### **Statutory and Regulatory Authority**

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**Subsistence Special Projects**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	903.1	0.0	0.0
72000 Travel	154.1	0.0	0.0
73000 Contractual	329.9	0.0	0.0
74000 Supplies	16.8	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,403.9</b>	<b>0.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,386.9	0.0	0.0
1108 Statutory Designated Program Receipts	17.0	0.0	0.0
<b>Funding Totals</b>	<b>1,403.9</b>	<b>0.0</b>	<b>0.0</b>

**Subsistence Special Projects**

**Proposed Changes in Levels of Service for FY2004**

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**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	0.0	0.0	0.0	0.0
<b>FY2004 Governor</b>	0.0	0.0	0.0	0.0