

**AP/AL:** Appropriation **Project Type:** Information Systems  
**Category:** General Government  
**Location:** Statewide **Contact:** Linda Perez  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-3876  
**Estimated Project Dates:** 07/01/1998 - 06/30/2004

**Brief Summary and Statement of Need:**

This amendment reflects a fund source change to the Election Fund required by the federal Help America Vote Act. The Division of Elections purchased the new statewide vote tabulation system, AccuVote, with a six-year lease purchase plan. The payments began in FY1999, with the final payment due in FY2004. This request is for the system's final annual payment.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
ElectionFd	\$387,789						\$387,789
<b>Total:</b>	\$387,789	\$0	\$0	\$0	\$0	\$0	\$387,789

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The Legislature included \$460.0 for the first year payment in the FY99 capital appropriation bill. Because of a balance in the FY99 appropriation, the FY2000 capital appropriation for the second annual payment was reduced to \$310.9. The FY2001, FY2002, and FY2003 capital appropriations for the third, fourth and fifth payments were \$387.8 each, the scheduled annual payment. The FY2004 request reflects the final scheduled payment amount. The total six-year cost is \$2,321,974.