

Pacific Coastal Salmon Recovery Fund

FY2004 Request: \$21,857,000

Reference No: 33647

AP/AL: Appropriation

Project Type: Planning

Category: Development

Location: Statewide

Contact: Kevin Brooks

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5999

Estimated Project Dates: 07/01/2003 - 06/30/2008

Brief Summary and Statement of Need:

The federal fiscal year 2003 (FFY03) appropriations legislation contains funding for the Pacific Coastal Salmon Recovery Fund. A total of \$115 million was appropriated for the states of Alaska, Washington, Oregon and California. Coordination of the fund is through the respective Governor's offices. The Alaska portion of the federal FY03 appropriation is \$21.857 million. The Alaska portion of this funding comes to the state through a Memorandum of Understanding designating Alaska Department of Fish and Game as the program manager.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$21,857,000						\$21,857,000
Total:	\$21,857,000	\$0	\$0	\$0	\$0	\$0	\$21,857,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch 135, SLA 2000, Sec 1, pg 14 appropriated \$14 million; Ch 61, SLA 2001, Sec 1, pg 19 and Sec 22, pg 82 appropriated \$18 million in federal funds; Ch 1, SSSLA 2002, Sec 1, Pg 40 appropriated \$10.25 million and Sec. 30, pg 108 appropriated an additional \$18.25 million in federal funds.

Project Description/Justification:

Summary of the Federal Fiscal Year 2003 Authorization and Appropriation

This fund is authorized by Congress for a minimum of four years. Federal fiscal year 2003 is year four. The purpose of the fund is articulated in the federal authorizing legislation found in the federal fiscal year 2001 appropriations bill: "For salmon habitat restoration, salmon stock enhancement, and salmon research, including the construction of salmon research and related facilities... ."

1. The federal appropriations language contains Congressional direction relating to these funds. In the FFY03 language Congress allocated \$13,500.0 of the funds as follows:

- a. \$5,000.0 is for Arctic Yukon-Kuskokwim Sustainable Salmon initiative;
- b. \$1,000.0 is for construction of salmon mitigation passes;
- c. \$1,000.0 is for the Cook Inlet Fishing Community Assistance Program;
- d. \$500.0 is for the Yukon River Drainage Association;

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- e. \$500.0 is for Fort Richardson fisheries;
 - f. \$500.0 is for Elmendorf AFB hatcheries;
 - g. \$500.0 is for Fort Wainwright fisheries;
 - h. \$450.0 is for universal quality standards;
 - i. \$450.0 is for competitive analysis of global salmon;
 - j. \$250.0 is to restore the king salmon runs in Coffman Cove;
 - k. \$2,000.0 is to restore salmon runs at Chester Creek, Ship Creek, and Campbell Creek in Anchorage;
 - l. \$1,000.0 is to restore salmon runs in Seward;
 - m. \$250.0 is to enable the State of Alaska to participate in discussions regarding the Columbia River hydrosystem management; and,
 - n. \$100.0 is for United Fishermen of Alaska's subsistence program.

2. A State-Federal Memorandum of Understanding (MOU) was revised in 2002 to provide for distribution of Congressionally designated projects and administration of the remaining funds. The MOU does not require federal approval of State projects funded by the appropriation.

3. No match is required for these federal funds.

The State intends to apply the salmon funds over a five-year period. The overall objective will be to assure that Alaska salmon and salmon fisheries are sustainable and continue to provide jobs and income for Alaskan families and communities.

The Office of the Governor, through the Division of Administrative Services, will provide overall administration and accountability in accord with the general intent of the federal legislation. Consistent with applicable laws and regulations, the State may award grants, direct funding to State agencies, or enter into contracts to implement the priority recommendations regarding salmon habitat stewardship and restoration, salmon research and monitoring, and increasing economic opportunities for salmon fishing communities and fishermen in Southeast Alaska.