

**MH Essential Program Equipment Grants to Service Providers**

**FY2004 Request: \$250,000**  
**Reference No: 33672**

**AP/AL:** Appropriation **Project Type:** Equipment  
**Category:** Health/Human Services  
**Location:** Statewide **Contact:** Larry Streuber  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-1870  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Brief Summary and Statement of Need:**

The request will provide capital equipment grants through the competitive request for proposal process for agencies providing services, activities and programs for Mental Health Trust beneficiaries.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
GF/MH		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
MHTAAR	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,750,000
<b>Total:</b>	<b>\$250,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$3,250,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

CH95/SLA02/P12/L31 – \$50.0 GF/MH and \$250.0 MHTAAR  
 CH62/SLA01/P10/L9 – \$250.0 MHTAAR  
 CH134/SLA00/L10/P30 – \$50.0 GF/MH and \$250.0 MHTAAR  
 CH85/SLA99/P9/L14 – \$50.0 GF/MH and \$100.0 MHTAAR  
 CH90/SLA97/P13/L32 – \$75.0 GF/MH and \$75.0 MHTAAR  
 An additional \$150.0 MHTAAR specifically for equipment for alcoholism and drug abuse service providers was appropriated through an RPL for FY98.

**Project Description/Justification:**

Agencies providing services to Mental Health Trust beneficiaries have a great need for equipment to improve the effectiveness, efficiency and quality of their service delivery.

Program equipment needs may include therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation and client outcome requirements), FAX machines, copiers, furnishing and general office equipment, security systems for homeless shelters serving beneficiaries and telepsychiatry equipment or systems for community mental health grantees.

Proposals will be solicited from service providers for all four beneficiary groups. This very successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved agencies' operational efficiencies.

Previous grants were awarded to providers in the following service areas: Juneau, Cordova, Kasilof, Nome, Anchorage, Valdez, Wasilla, Seward, Homer, Bethel, Fairbanks, Ketchikan, and Kotzebue. Equipment included phone systems and software, emergency vehicles, first aid training equipment and supplies, computer stations and furniture, medical

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equipment, therapeutic equipment, office equipment, an all terrain vehicle, residential program furniture, life support training materials and equipment for a detoxification unit, engine replacement, washers and dryers, security systems, community kitchen equipment, copier and fax machines and one van engine.

In-Step Plan Area: (Health, Safety, Economic Security, Living with Dignity) To enhance quality of life through appropriate service delivery for people with mental or cognitive disabilities or substance use disorders.