

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Labor and Workforce Development
Federal Training Grant
Component Budget Summary**

Component: Federal Training Grant

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Component Mission

Provide resources for Human Resources Development to staff in the Client Services component.

The Federal Training Grant component is being consolidated with the Client Services component. This change will align the expenditures with the staff receiving the training.

Component Services Provided

Not applicable.

Component Goals and Strategies

Not applicable.

Key Component Issues for FY2003 – 2004

Not applicable.

Major Component Accomplishments in 2002

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Federal Training Grant
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	24.8	30.3	0.0
73000 Contractual	19.8	24.0	0.0
74000 Supplies	0.7	2.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	45.3	56.3	0.0
Funding Sources:			
1002 Federal Receipts	39.7	50.7	0.0
1003 General Fund Match	5.6	5.6	0.0
Funding Totals	45.3	56.3	0.0

Federal Training Grant

Proposed Changes in Levels of Service for FY2004

The component has been consolidated with the Client Services component for FY 04.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	5.6	50.7	0.0	56.3
Adjustments which will continue current level of service:				
-Transfer Federal Training Grant Authorization to Client Services	-5.6	-50.7	0.0	-56.3
FY2004 Governor	0.0	0.0	0.0	0.0