

## Component Detail

### Department of Law

**Component:** Office of the Attorney General (2162)

**RDU:** Office of the Attorney General (466)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	0.0	259.0	259.0	259.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	67.0	67.0	67.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	8.8	8.8	8.8	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	0.0	344.8	344.8	344.8	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>344.8</b>	<b>344.8</b>	<b>344.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	3	3	3	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Unallocated Reduction (2385)

**RDU:** Office of the Attorney General (466)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	-506.3	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>-506.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1003 G/F Match	0.0	-4.8	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund	0.0	-493.7	0.0	0.0	0.0	0.0	0.0	0.0%	
1005 GF/Prgm	0.0	-6.4	0.0	0.0	0.0	0.0	0.0	0.0%	
1037 GF/MH	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>-506.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Unallocated Reduction (2635)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	-250.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	-250.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** First Judicial District (2198)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,028.7	1,051.3	1,051.3	1,099.0	1,136.7	1,145.4	8.7	0.8%
72000 Travel	108.1	94.2	94.2	96.2	96.2	96.2	0.0	0.0%
73000 Services	68.4	89.5	89.5	94.5	94.5	94.5	0.0	0.0%
74000 Commodities	30.8	26.8	26.8	28.8	28.8	28.8	0.0	0.0%
75000 Capital Outlay	8.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,244.0</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>1,324.5</b>	<b>1,356.2</b>	<b>1,364.9</b>	<b>8.7</b>	<b>0.6%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	1,244.0	1,261.8	1,261.8	1,324.5	1,356.2	1,364.9	8.7	0.6%
<b>GF Totals</b>	<b>1,244.0</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>1,324.5</b>	<b>1,356.2</b>	<b>1,364.9</b>	<b>8.7</b>	<b>0.6%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	16	16	16	17	17	17	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Law**

**Component:** Second Judicial District (2199)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	708.0	717.8	717.8	717.8	736.6	740.1	3.5	0.5%
72000 Travel	73.6	70.5	70.5	70.5	70.5	70.5	0.0	0.0%
73000 Services	61.9	62.7	62.7	62.7	62.7	62.7	0.0	0.0%
74000 Commodities	16.3	31.4	31.4	31.4	31.4	31.4	0.0	0.0%
75000 Capital Outlay	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>864.3</b>	<b>882.4</b>	<b>882.4</b>	<b>882.4</b>	<b>901.2</b>	<b>904.7</b>	<b>3.5</b>	<b>0.4%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	864.3	882.4	882.4	882.4	901.2	904.7	3.5	0.4%
<b>GF Totals</b>	<b>864.3</b>	<b>882.4</b>	<b>882.4</b>	<b>882.4</b>	<b>901.2</b>	<b>904.7</b>	<b>3.5</b>	<b>0.4%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	8	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Third Judicial District: Anchorage (2261)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	3,175.1	3,280.6	3,373.6	3,373.6	3,439.9	3,461.8	21.9	0.6%
72000 Travel	114.0	89.0	89.4	89.4	88.4	88.4	0.0	0.0%
73000 Services	152.0	221.9	250.9	250.9	233.1	233.1	0.0	0.0%
74000 Commodities	50.5	52.5	55.1	55.1	54.2	54.2	0.0	0.0%
75000 Capital Outlay	8.5	6.0	19.0	19.0	19.0	19.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,500.1</b>	<b>3,650.0</b>	<b>3,788.0</b>	<b>3,788.0</b>	<b>3,834.6</b>	<b>3,856.5</b>	<b>21.9</b>	<b>0.6%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	3,180.1	3,246.8	3,384.8	3,384.8	3,486.4	3,506.7	20.3	0.6%
1007 I/A Rcpts	320.0	403.2	403.2	403.2	348.2	349.8	1.6	0.5%
<b>GF Totals</b>	<b>3,180.1</b>	<b>3,246.8</b>	<b>3,384.8</b>	<b>3,384.8</b>	<b>3,486.4</b>	<b>3,506.7</b>	<b>20.3</b>	<b>0.6%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>320.0</b>	<b>403.2</b>	<b>403.2</b>	<b>403.2</b>	<b>348.2</b>	<b>349.8</b>	<b>1.6</b>	<b>0.5%</b>
<b>Positions:</b>								
Permanent Full Time	51	51	53	53	53	53	0	0.0%
Permanent Part Time	1	1	1	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	2,109.9	2,164.6	2,164.6	2,164.6	2,260.3	2,274.4	14.1	0.6%
72000 Travel	119.5	114.5	114.5	114.5	116.4	116.4	0.0	0.0%
73000 Services	236.1	154.9	154.9	154.9	164.3	164.3	0.0	0.0%
74000 Commodities	44.4	33.0	33.0	33.0	34.8	34.8	0.0	0.0%
75000 Capital Outlay	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,518.9</b>	<b>2,467.0</b>	<b>2,467.0</b>	<b>2,467.0</b>	<b>2,575.8</b>	<b>2,589.9</b>	<b>14.1</b>	<b>0.5%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	2,425.8	2,465.4	2,465.4	2,465.4	2,458.3	2,471.9	13.6	0.6%
1007 I/A Rcpts	93.1	1.6	1.6	1.6	117.5	118.0	0.5	0.4%
<b>GF Totals</b>	<b>2,425.8</b>	<b>2,465.4</b>	<b>2,465.4</b>	<b>2,465.4</b>	<b>2,458.3</b>	<b>2,471.9</b>	<b>13.6</b>	<b>0.6%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>93.1</b>	<b>1.6</b>	<b>1.6</b>	<b>1.6</b>	<b>117.5</b>	<b>118.0</b>	<b>0.5</b>	<b>0.4%</b>
<b>Positions:</b>								
Permanent Full Time	30	30	30	30	30	30	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Fourth Judicial District (2201)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	2,569.2	2,683.3	2,683.3	2,709.8	2,792.6	2,808.0	15.4	0.6%
72000 Travel	199.5	229.2	229.2	229.2	229.2	229.2	0.0	0.0%
73000 Services	149.9	161.9	161.9	161.9	296.3	296.3	0.0	0.0%
74000 Commodities	49.4	64.1	64.1	64.1	64.1	64.1	0.0	0.0%
75000 Capital Outlay	10.8	6.5	6.5	6.5	6.5	6.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,978.8</b>	<b>3,145.0</b>	<b>3,145.0</b>	<b>3,171.5</b>	<b>3,388.7</b>	<b>3,404.1</b>	<b>15.4</b>	<b>0.5%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	2,876.2	2,843.1	2,843.1	2,869.6	3,085.0	3,099.5	14.5	0.5%
1007 I/A Rcpts	102.6	301.9	301.9	301.9	303.7	304.6	0.9	0.3%
<b>GF Totals</b>	<b>2,876.2</b>	<b>2,843.1</b>	<b>2,843.1</b>	<b>2,869.6</b>	<b>3,085.0</b>	<b>3,099.5</b>	<b>14.5</b>	<b>0.5%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>102.6</b>	<b>301.9</b>	<b>301.9</b>	<b>301.9</b>	<b>303.7</b>	<b>304.6</b>	<b>0.9</b>	<b>0.3%</b>
<b>Positions:</b>								
Permanent Full Time	37	37	37	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Criminal Justice Litigation (2202)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,042.6	1,216.6	1,216.6	1,142.4	1,008.3	1,010.5	2.2	0.2%
72000 Travel	118.3	102.6	102.6	100.6	100.6	100.6	0.0	0.0%
73000 Services	487.5	360.7	395.6	390.6	333.1	333.1	0.0	0.0%
74000 Commodities	18.6	47.1	47.1	39.1	39.1	39.1	0.0	0.0%
75000 Capital Outlay	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,709.5</b>	<b>1,727.0</b>	<b>1,761.9</b>	<b>1,672.7</b>	<b>1,481.1</b>	<b>1,483.3</b>	<b>2.2</b>	<b>0.1%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	1,497.0	1,518.3	1,553.2	1,464.0	1,271.3	1,273.5	2.2	0.2%
1007 I/A Rcpts	212.5	208.7	208.7	208.7	209.8	209.8	0.0	0.0%
<b>GF Totals</b>	<b>1,497.0</b>	<b>1,518.3</b>	<b>1,553.2</b>	<b>1,464.0</b>	<b>1,271.3</b>	<b>1,273.5</b>	<b>2.2</b>	<b>0.2%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>212.5</b>	<b>208.7</b>	<b>208.7</b>	<b>208.7</b>	<b>209.8</b>	<b>209.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	17	17	17	16	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Criminal Appeals/Special Litigation (2203)

**RDU:** Criminal Division (33)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,975.5	2,365.4	2,363.3	2,363.3	2,369.5	2,380.0	10.5	0.4%
72000 Travel	72.7	83.4	83.4	83.4	83.4	83.4	0.0	0.0%
73000 Services	176.3	309.4	309.4	309.4	309.4	309.4	0.0	0.0%
74000 Commodities	41.4	55.0	55.0	55.0	55.0	55.0	0.0	0.0%
75000 Capital Outlay	9.1	18.0	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,275.0</b>	<b>2,831.2</b>	<b>2,829.1</b>	<b>2,829.1</b>	<b>2,835.3</b>	<b>2,845.8</b>	<b>10.5</b>	<b>0.4%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts	338.3	488.4	488.4	488.4	495.5	499.3	3.8	0.8%
1003 G/F Match	112.8	160.7	158.6	158.6	158.8	160.1	1.3	0.8%
1004 Gen Fund	1,256.2	1,430.3	1,430.3	1,430.3	1,422.6	1,426.9	4.3	0.3%
1007 I/A Rcpts	440.7	622.6	622.6	622.6	628.3	629.4	1.1	0.2%
1134 F&G CFP	127.0	129.2	129.2	129.2	130.1	130.1	0.0	0.0%
<b>GF Totals</b>	<b>1,369.0</b>	<b>1,591.0</b>	<b>1,588.9</b>	<b>1,588.9</b>	<b>1,581.4</b>	<b>1,587.0</b>	<b>5.6</b>	<b>0.4%</b>
<b>Federal Totals</b>	<b>338.3</b>	<b>488.4</b>	<b>488.4</b>	<b>488.4</b>	<b>495.5</b>	<b>499.3</b>	<b>3.8</b>	<b>0.8%</b>
<b>Other Totals</b>	<b>567.7</b>	<b>751.8</b>	<b>751.8</b>	<b>751.8</b>	<b>758.4</b>	<b>759.5</b>	<b>1.1</b>	<b>0.1%</b>
<b>Positions:</b>								
Permanent Full Time	30	30	30	30	30	30	0	0.0%
Permanent Part Time	2	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Deputy Attorney General's Office (2205)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	160.1	170.6	251.2	170.9	161.8	162.7	0.9	0.6%
72000 Travel	21.6	8.0	8.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	125.5	18.0	18.0	118.5	48.5	223.5	175.0	360.8%
74000 Commodities	159.8	3.6	3.6	3.6	3.6	3.6	0.0	0.0%
75000 Capital Outlay	-55.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,981.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,393.2</b>	<b>200.2</b>	<b>280.8</b>	<b>301.0</b>	<b>221.9</b>	<b>397.8</b>	<b>175.9</b>	<b>79.3%</b>
<b>Funding Sources:</b>								
1003 G/F Match	0.0	0.0	-2.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	2,108.6	200.2	283.5	301.0	221.9	397.8	175.9	79.3%
1029 P/E Retire	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1066 Pub School	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>2,108.6</b>	<b>200.2</b>	<b>280.8</b>	<b>301.0</b>	<b>221.9</b>	<b>397.8</b>	<b>175.9</b>	<b>79.3%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>284.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	2	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Unallocated Reduction (2636)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Law**

**Component:** Collections and Support (2210)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,288.3	1,423.7	1,417.3	1,417.3	1,430.5	1,439.3	8.8	0.6%
72000 Travel	7.3	23.6	23.6	23.6	23.6	23.6	0.0	0.0%
73000 Services	251.1	413.3	413.3	413.3	413.3	413.3	0.0	0.0%
74000 Commodities	15.8	35.8	35.8	35.8	35.8	35.8	0.0	0.0%
75000 Capital Outlay	17.1	6.5	6.5	6.5	6.5	6.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,579.6</b>	<b>1,902.9</b>	<b>1,896.5</b>	<b>1,896.5</b>	<b>1,909.7</b>	<b>1,918.5</b>	<b>8.8</b>	<b>0.5%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	17.9	231.2	231.2	231.2	232.1	233.0	0.9	0.4%
1005 GF/Prgm	291.7	297.2	290.8	290.8	292.1	294.7	2.6	0.9%
1007 I/A Rcpts	1,270.0	1,374.5	1,374.5	1,374.5	1,385.5	1,390.8	5.3	0.4%
<b>GF Totals</b>	<b>309.6</b>	<b>528.4</b>	<b>522.0</b>	<b>522.0</b>	<b>524.2</b>	<b>527.7</b>	<b>3.5</b>	<b>0.7%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,270.0</b>	<b>1,374.5</b>	<b>1,374.5</b>	<b>1,374.5</b>	<b>1,385.5</b>	<b>1,390.8</b>	<b>5.3</b>	<b>0.4%</b>
<b>Positions:</b>								
Permanent Full Time	22	22	22	21	21	21	0	0.0%
Permanent Part Time	1	1	1	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Commercial Section (2211)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,347.2	1,302.9	1,302.9	1,358.5	1,403.4	1,407.1	3.7	0.3%
72000 Travel	30.3	18.3	18.3	18.3	18.3	18.3	0.0	0.0%
73000 Services	709.1	653.0	653.0	653.0	653.0	653.0	0.0	0.0%
74000 Commodities	19.2	26.7	26.7	26.7	26.7	26.7	0.0	0.0%
75000 Capital Outlay	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,121.2</b>	<b>2,000.9</b>	<b>2,000.9</b>	<b>2,056.5</b>	<b>2,101.4</b>	<b>2,105.1</b>	<b>3.7</b>	<b>0.2%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	284.5	314.0	314.0	314.0	347.9	349.6	1.7	0.5%
1007 I/A Rcpts	1,836.7	1,686.9	1,686.9	1,742.5	1,753.5	1,755.5	2.0	0.1%
<b>GF Totals</b>	<b>284.5</b>	<b>314.0</b>	<b>314.0</b>	<b>314.0</b>	<b>347.9</b>	<b>349.6</b>	<b>1.7</b>	<b>0.5%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,836.7</b>	<b>1,686.9</b>	<b>1,686.9</b>	<b>1,742.5</b>	<b>1,753.5</b>	<b>1,755.5</b>	<b>2.0</b>	<b>0.1%</b>
<b>Positions:</b>								
Permanent Full Time	14	14	14	16	16	16	0	0.0%
Permanent Part Time	4	4	4	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Environmental Law (2092)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,006.9	876.0	876.0	876.0	905.4	908.0	2.6	0.3%
72000 Travel	15.8	43.9	43.9	43.9	43.9	43.9	0.0	0.0%
73000 Services	328.0	287.6	287.6	287.6	287.6	287.6	0.0	0.0%
74000 Commodities	13.4	33.8	33.8	33.8	33.8	33.8	0.0	0.0%
75000 Capital Outlay	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,378.3</b>	<b>1,241.3</b>	<b>1,241.3</b>	<b>1,241.3</b>	<b>1,270.7</b>	<b>1,273.3</b>	<b>2.6</b>	<b>0.2%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	516.9	600.0	600.0	600.0	625.3	626.6	1.3	0.2%
1007 I/A Rcpts	255.9	160.2	160.2	160.2	161.2	161.5	0.3	0.2%
1055 IA/OIL HAZ	470.8	481.1	481.1	481.1	484.2	485.2	1.0	0.2%
1108 Stat Desig	134.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>516.9</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>625.3</b>	<b>626.6</b>	<b>1.3</b>	<b>0.2%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>861.4</b>	<b>641.3</b>	<b>641.3</b>	<b>641.3</b>	<b>645.4</b>	<b>646.7</b>	<b>1.3</b>	<b>0.2%</b>
<b>Positions:</b>								
Permanent Full Time	11	11	11	11	11	11	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Law**

**Component:** Fair Business Practices (2206)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,346.2	1,345.9	1,404.2	1,382.7	1,483.4	1,486.2	2.8	0.2%
72000 Travel	11.9	12.5	15.1	15.1	15.6	15.6	0.0	0.0%
73000 Services	176.5	291.6	542.7	542.7	425.8	425.8	0.0	0.0%
74000 Commodities	18.2	53.2	54.2	54.2	57.7	57.7	0.0	0.0%
75000 Capital Outlay	19.4	9.7	16.2	16.2	16.2	16.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,572.2</b>	<b>1,712.9</b>	<b>2,032.4</b>	<b>2,010.9</b>	<b>1,998.7</b>	<b>2,001.5</b>	<b>2.8</b>	<b>0.1%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	409.6	421.9	541.4	519.9	498.2	498.2	0.0	0.0%
1005 GF/Prgm	1.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts	958.1	960.0	960.0	960.0	967.0	969.4	2.4	0.2%
1108 Stat Desig	203.5	281.0	481.0	481.0	483.5	483.9	0.4	0.1%
<b>GF Totals</b>	<b>410.6</b>	<b>471.9</b>	<b>591.4</b>	<b>569.9</b>	<b>548.2</b>	<b>548.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,161.6</b>	<b>1,241.0</b>	<b>1,441.0</b>	<b>1,441.0</b>	<b>1,450.5</b>	<b>1,453.3</b>	<b>2.8</b>	<b>0.2%</b>
<b>Positions:</b>								
Permanent Full Time	16	17	17	17	18	18	0	0.0%
Permanent Part Time	2	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Governmental Affairs Section (2207)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,990.8	1,940.8	1,940.8	1,959.3	1,984.6	1,988.9	4.3	0.2%
72000 Travel	61.6	20.7	20.7	20.7	20.7	20.7	0.0	0.0%
73000 Services	1,376.7	1,553.3	1,553.3	1,553.3	1,553.3	1,553.3	0.0	0.0%
74000 Commodities	27.7	37.0	37.0	37.0	37.0	37.0	0.0	0.0%
75000 Capital Outlay	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,473.2</b>	<b>3,551.8</b>	<b>3,551.8</b>	<b>3,570.3</b>	<b>3,595.6</b>	<b>3,599.9</b>	<b>4.3</b>	<b>0.1%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	1,068.9	1,033.6	1,033.6	1,052.1	1,067.3	1,069.5	2.2	0.2%
1007 I/A Rcpts	2,404.3	2,193.2	2,193.2	2,193.2	2,203.3	2,205.4	2.1	0.1%
1108 Stat Desig	0.0	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
<b>GF Totals</b>	<b>1,068.9</b>	<b>1,033.6</b>	<b>1,033.6</b>	<b>1,052.1</b>	<b>1,067.3</b>	<b>1,069.5</b>	<b>2.2</b>	<b>0.2%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,404.3</b>	<b>2,518.2</b>	<b>2,518.2</b>	<b>2,518.2</b>	<b>2,528.3</b>	<b>2,530.4</b>	<b>2.1</b>	<b>0.1%</b>
<b>Positions:</b>								
Permanent Full Time	21	22	22	22	22	22	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Human Services and Child Protection (2208)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	3,670.9	3,463.8	3,462.4	3,462.4	3,553.3	3,573.5	20.2	0.6%
72000 Travel	73.1	61.2	61.2	61.2	61.2	61.2	0.0	0.0%
73000 Services	430.8	444.0	444.0	444.0	444.0	444.0	0.0	0.0%
74000 Commodities	50.2	61.1	61.1	61.1	61.1	61.1	0.0	0.0%
75000 Capital Outlay	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,238.1</b>	<b>4,030.1</b>	<b>4,028.7</b>	<b>4,028.7</b>	<b>4,119.6</b>	<b>4,139.8</b>	<b>20.2</b>	<b>0.5%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	2,841.9	2,960.8	2,960.8	2,960.8	2,976.9	2,992.1	15.2	0.5%
1007 I/A Rcpts	1,332.4	1,004.1	1,004.1	1,004.1	1,078.3	1,083.3	5.0	0.5%
1037 GF/MH	63.8	65.2	63.8	63.8	64.4	64.4	0.0	0.0%
<b>GF Totals</b>	<b>2,905.7</b>	<b>3,026.0</b>	<b>3,024.6</b>	<b>3,024.6</b>	<b>3,041.3</b>	<b>3,056.5</b>	<b>15.2</b>	<b>0.5%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,332.4</b>	<b>1,004.1</b>	<b>1,004.1</b>	<b>1,004.1</b>	<b>1,078.3</b>	<b>1,083.3</b>	<b>5.0</b>	<b>0.5%</b>
<b>Positions:</b>								
Permanent Full Time	51	52	52	54	54	54	0	0.0%
Permanent Part Time	3	3	3	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Law**

**Component:** Legislation/Regulations (2209)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	435.4	390.6	390.6	401.6	366.7	367.6	0.9	0.2%
72000 Travel	2.9	11.0	11.0	11.0	11.0	11.0	0.0	0.0%
73000 Services	73.9	99.2	99.2	99.2	99.2	99.2	0.0	0.0%
74000 Commodities	6.6	12.3	12.3	12.3	12.3	12.3	0.0	0.0%
75000 Capital Outlay	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>520.7</b>	<b>513.1</b>	<b>513.1</b>	<b>524.1</b>	<b>489.2</b>	<b>490.1</b>	<b>0.9</b>	<b>0.2%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	345.9	382.7	382.7	393.7	358.4	359.3	0.9	0.3%
1007 I/A Rcpts	174.8	130.4	130.4	130.4	130.8	130.8	0.0	0.0%
<b>GF Totals</b>	<b>345.9</b>	<b>382.7</b>	<b>382.7</b>	<b>393.7</b>	<b>358.4</b>	<b>359.3</b>	<b>0.9</b>	<b>0.3%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>174.8</b>	<b>130.4</b>	<b>130.4</b>	<b>130.4</b>	<b>130.8</b>	<b>130.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	5	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Natural Resources (2212)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,028.4	1,200.5	1,200.5	1,192.5	1,184.6	1,188.3	3.7	0.3%
72000 Travel	22.8	23.7	23.7	23.7	23.7	23.7	0.0	0.0%
73000 Services	104.7	57.1	57.1	57.1	57.1	57.1	0.0	0.0%
74000 Commodities	13.7	30.2	30.2	30.2	30.2	30.2	0.0	0.0%
75000 Capital Outlay	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,183.7</b>	<b>1,311.5</b>	<b>1,311.5</b>	<b>1,303.5</b>	<b>1,295.6</b>	<b>1,299.3</b>	<b>3.7</b>	<b>0.3%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	965.1	982.8	982.8	974.8	964.6	967.2	2.6	0.3%
1007 I/A Rcpts	218.6	328.7	328.7	328.7	331.0	332.1	1.1	0.3%
<b>GF Totals</b>	<b>965.1</b>	<b>982.8</b>	<b>982.8</b>	<b>974.8</b>	<b>964.6</b>	<b>967.2</b>	<b>2.6</b>	<b>0.3%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>218.6</b>	<b>328.7</b>	<b>328.7</b>	<b>328.7</b>	<b>331.0</b>	<b>332.1</b>	<b>1.1</b>	<b>0.3%</b>
<b>Positions:</b>								
Permanent Full Time	14	14	14	13	13	13	0	0.0%
Permanent Part Time	1	1	1	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Oil, Gas and Mining (2091)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	2,166.0	2,343.0	2,343.0	2,343.0	2,383.7	2,397.4	13.7	0.6%
72000 Travel	47.6	90.5	90.5	90.5	90.5	90.5	0.0	0.0%
73000 Services	269.4	431.4	431.4	431.4	1,817.7	1,817.7	0.0	0.0%
74000 Commodities	36.5	54.2	54.2	54.2	54.2	54.2	0.0	0.0%
75000 Capital Outlay	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,551.9</b>	<b>2,919.1</b>	<b>2,919.1</b>	<b>2,919.1</b>	<b>4,346.1</b>	<b>4,359.8</b>	<b>13.7</b>	<b>0.3%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	0.0	0.0	0.0	0.0	2,869.1	2,882.8	13.7	0.5%
1007 I/A Rcpts	2,551.9	2,919.1	2,919.1	2,919.1	0.0	0.0	0.0	0.0%
1105 PFund Rcpt	0.0	0.0	0.0	0.0	1,477.0	1,477.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,869.1</b>	<b>2,882.8</b>	<b>13.7</b>	<b>0.5%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,551.9</b>	<b>2,919.1</b>	<b>2,919.1</b>	<b>2,919.1</b>	<b>1,477.0</b>	<b>1,477.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	32	32	32	33	33	33	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Statehood Defense (2125)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	738.9	740.6	1.7	0.2%	
72000 Travel	0.0	0.0	0.0	0.0	13.9	13.9	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	282.5	282.5	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	22.4	22.4	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,057.7</b>	<b>1,059.4</b>	<b>1.7</b>	<b>0.2%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	0.0	0.0	0.0	0.0	1,057.7	1,059.4	1.7	0.2%	
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,057.7</b>	<b>1,059.4</b>	<b>1.7</b>	<b>0.2%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	9	9	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Special Litigation (2213)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,901.3	2,034.5	2,034.5	2,031.8	2,053.1	2,063.3	10.2	0.5%
72000 Travel	56.5	28.5	28.5	28.5	28.5	28.5	0.0	0.0%
73000 Services	274.5	319.3	319.3	319.3	319.3	494.3	175.0	54.8%
74000 Commodities	25.8	38.9	38.9	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,284.8</b>	<b>2,421.2</b>	<b>2,421.2</b>	<b>2,418.5</b>	<b>2,439.8</b>	<b>2,625.0</b>	<b>185.2</b>	<b>7.6%</b>
<b>Funding Sources:</b>								
1003 G/F Match	0.0	2.7	2.7	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	175.0	175.0	100.0%
1007 I/A Rcpts	2,284.8	2,418.5	2,418.5	2,418.5	2,439.8	2,450.0	10.2	0.4%
<b>GF Totals</b>	<b>0.0</b>	<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>175.0</b>	<b>175.0</b>	<b>100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,284.8</b>	<b>2,418.5</b>	<b>2,418.5</b>	<b>2,418.5</b>	<b>2,439.8</b>	<b>2,450.0</b>	<b>10.2</b>	<b>0.4%</b>
<b>Positions:</b>								
Permanent Full Time	26	26	26	26	26	26	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Timekeeping and Litigation Support (2258)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	449.5	647.1	647.1	632.5	741.3	753.9	12.6	1.7%
72000 Travel	1.0	1.3	1.3	1.3	1.3	1.3	0.0	0.0%
73000 Services	16.0	93.7	93.7	78.0	78.0	78.0	0.0	0.0%
74000 Commodities	3.2	27.1	27.1	27.0	27.0	27.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>469.7</b>	<b>769.2</b>	<b>769.2</b>	<b>738.8</b>	<b>847.6</b>	<b>860.2</b>	<b>12.6</b>	<b>1.5%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	0.0	15.9	15.9	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	469.7	753.3	753.3	738.8	847.6	860.2	12.6	1.5%
<b>GF Totals</b>	<b>0.0</b>	<b>15.9</b>	<b>15.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>469.7</b>	<b>753.3</b>	<b>753.3</b>	<b>738.8</b>	<b>847.6</b>	<b>860.2</b>	<b>12.6</b>	<b>1.5%</b>
<b>Positions:</b>								
Permanent Full Time	14	14	14	14	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Transportation Section (2214)

**RDU:** Civil Division (35)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	1,182.4	1,661.5	1,661.5	1,618.8	1,569.0	1,575.1	6.1	0.4%
72000 Travel	31.5	20.4	20.4	20.4	20.4	20.4	0.0	0.0%
73000 Services	502.2	428.7	428.7	428.7	428.7	428.7	0.0	0.0%
74000 Commodities	15.9	33.2	33.2	33.2	33.2	33.2	0.0	0.0%
75000 Capital Outlay	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,749.4</b>	<b>2,143.8</b>	<b>2,143.8</b>	<b>2,101.1</b>	<b>2,051.3</b>	<b>2,057.4</b>	<b>6.1</b>	<b>0.3%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	0.0	1.6	1.6	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	1,749.4	2,142.2	2,142.2	2,101.1	2,051.3	2,057.4	6.1	0.3%
<b>GF Totals</b>	<b>0.0</b>	<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,749.4</b>	<b>2,142.2</b>	<b>2,142.2</b>	<b>2,101.1</b>	<b>2,051.3</b>	<b>2,057.4</b>	<b>6.1</b>	<b>0.3%</b>
<b>Positions:</b>								
Permanent Full Time	20	19	19	19	18	18	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Statehood Defense (2125)

**RDU:** Statehood Defense (36)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	601.8	773.4	773.4	773.4	0.0	0.0	0.0	0.0%	
72000 Travel	16.3	14.4	14.4	14.4	0.0	0.0	0.0	0.0%	
73000 Services	380.3	300.3	300.3	300.3	0.0	0.0	0.0	0.0%	
74000 Commodities	8.7	26.4	26.4	26.4	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,015.6</b>	<b>1,114.5</b>	<b>1,114.5</b>	<b>1,114.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	1,015.6	1,114.5	1,114.5	1,114.5	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>1,015.6</b>	<b>1,114.5</b>	<b>1,114.5</b>	<b>1,114.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	10	10	10	10	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Office of the Attorney General (2162)

**RDU:** Administration and Support (280)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	254.0	0.0	0.0	0.0	465.7	465.7	0.0	0.0%	
72000 Travel	26.0	0.0	0.0	0.0	25.0	25.0	0.0	0.0%	
73000 Services	54.1	0.0	0.0	0.0	141.7	141.7	0.0	0.0%	
74000 Commodities	2.0	0.0	0.0	0.0	12.8	12.8	0.0	0.0%	
75000 Capital Outlay	1.0	0.0	0.0	0.0	10.0	10.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>337.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>655.2</b>	<b>655.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	337.1	0.0	0.0	0.0	655.2	655.2	0.0	0.0%	
<b>GF Totals</b>	<b>337.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>655.2</b>	<b>655.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	3	0	0	0	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Administrative Services (2164)

**RDU:** Administration and Support (280)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
71000 Personal Services	965.0	1,166.2	1,166.2	1,166.2	1,188.2	1,204.1	15.9	1.3%
72000 Travel	10.6	7.8	7.8	7.8	7.8	7.8	0.0	0.0%
73000 Services	90.5	81.7	81.7	81.7	81.7	81.7	0.0	0.0%
74000 Commodities	18.5	26.0	26.0	26.0	26.0	26.0	0.0	0.0%
75000 Capital Outlay	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,118.9</b>	<b>1,281.7</b>	<b>1,281.7</b>	<b>1,281.7</b>	<b>1,303.7</b>	<b>1,319.6</b>	<b>15.9</b>	<b>1.2%</b>
<b>Funding Sources:</b>								
1004 Gen Fund	507.3	538.6	538.6	538.6	552.5	557.7	5.2	0.9%
1005 GF/Prgm	50.5	51.4	51.4	51.4	51.4	52.0	0.6	1.2%
1007 I/A Rcpts	561.1	691.7	691.7	691.7	699.8	709.9	10.1	1.4%
<b>GF Totals</b>	<b>557.8</b>	<b>590.0</b>	<b>590.0</b>	<b>590.0</b>	<b>603.9</b>	<b>609.7</b>	<b>5.8</b>	<b>1.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>561.1</b>	<b>691.7</b>	<b>691.7</b>	<b>691.7</b>	<b>699.8</b>	<b>709.9</b>	<b>10.1</b>	<b>1.4%</b>
<b>Positions:</b>								
Permanent Full Time	20	20	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Unallocated Reduction (2634)

**RDU:** Oil and Gas Litigation and Legal Services (317)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	-442.5	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>-442.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	0.0	-442.5	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>-442.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Oil & Gas Litigation (2312)

**RDU:** Oil and Gas Litigation and Legal Services (317)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,467.5	4,345.1	4,195.5	4,195.5	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,467.5</b>	<b>4,345.1</b>	<b>4,195.5</b>	<b>4,195.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,990.5	2,868.1	2,718.5	2,718.5	0.0	0.0	0.0%
1105 PFund Rcpt	1,477.0	1,477.0	1,477.0	1,477.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>1,990.5</b>	<b>2,868.1</b>	<b>2,718.5</b>	<b>2,718.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,477.0</b>	<b>1,477.0</b>	<b>1,477.0</b>	<b>1,477.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Law

**Component:** Oil & Gas Legal Services (2313)

**RDU:** Oil and Gas Litigation and Legal Services (317)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	536.6	295.7	295.7	295.7	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>536.6</b>	<b>295.7</b>	<b>295.7</b>	<b>295.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	536.6	295.7	295.7	295.7	0.0	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>536.6</b>	<b>295.7</b>	<b>295.7</b>	<b>295.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail

### Department of Law

**Component:** Department Unallocated Reduction (2688)

**RDU:** Department Unallocated Reduction (489)

	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	-700.0	-700.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>									
1004 Gen Fund	0.0	0.0	0.0	0.0	-700.0	-700.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	