

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended		
Office of the Attorney General									
Office of the Attorney General	0.0	344.8	344.8	344.8	0.0	0.0	0.0	0.0%	
Unallocated Reduction	0.0	-506.3	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	0.0	-161.5	344.8	344.8	0.0	0.0	0.0	0.0%	
Criminal Division									
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0%	
First Judicial District	1,244.0	1,261.8	1,261.8	1,324.5	1,356.2	1,364.9	8.7	0.6%	
Second Judicial District	864.3	882.4	882.4	882.4	901.2	904.7	3.5	0.4%	
Third Judicial: Anchorage	3,500.1	3,650.0	3,788.0	3,788.0	3,834.6	3,856.5	21.9	0.6%	
Third JD: Outside Anchorage	2,518.9	2,467.0	2,467.0	2,467.0	2,575.8	2,589.9	14.1	0.5%	
Fourth Judicial District	2,978.8	3,145.0	3,145.0	3,171.5	3,388.7	3,404.1	15.4	0.5%	
Criminal Justice Litigation	1,709.5	1,727.0	1,761.9	1,672.7	1,481.1	1,483.3	2.2	0.1%	
Criminal Appeals/Special Lit	2,275.0	2,831.2	2,829.1	2,829.1	2,835.3	2,845.8	10.5	0.4%	
RDU Total:	15,090.6	15,714.4	16,135.2	16,135.2	16,372.9	16,449.2	76.3	0.5%	
Civil Division									
Dep. Attny General's Office	2,393.2	200.2	280.8	301.0	221.9	397.8	175.9	79.3%	
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Collections and Support	1,579.6	1,902.9	1,896.5	1,896.5	1,909.7	1,918.5	8.8	0.5%	
Commercial Section	2,121.2	2,000.9	2,000.9	2,056.5	2,101.4	2,105.1	3.7	0.2%	
Environmental Law	1,378.3	1,241.3	1,241.3	1,241.3	1,270.7	1,273.3	2.6	0.2%	
Fair Business Practices	1,572.2	1,712.9	2,032.4	2,010.9	1,998.7	2,001.5	2.8	0.1%	
Governmental Affairs	3,473.2	3,551.8	3,551.8	3,570.3	3,595.6	3,599.9	4.3	0.1%	
Human Services/Child Protection	4,238.1	4,030.1	4,028.7	4,028.7	4,119.6	4,139.8	20.2	0.5%	
Legislation/Regulations	520.7	513.1	513.1	524.1	489.2	490.1	0.9	0.2%	
Natural Resources	1,183.7	1,311.5	1,311.5	1,303.5	1,295.6	1,299.3	3.7	0.3%	
Oil, Gas and Mining	2,551.9	2,919.1	2,919.1	2,919.1	4,346.1	4,359.8	13.7	0.3%	

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Civil Division									
Statehood Defense	0.0	0.0	0.0	0.0	1,057.7	1,059.4	1.7	0.2%	
Special Litigation	2,284.8	2,421.2	2,421.2	2,418.5	2,439.8	2,625.0	185.2	7.6%	
Timekeeping & Litigation Support	469.7	769.2	769.2	738.8	847.6	860.2	12.6	1.5%	
Transportation Section	1,749.4	2,143.8	2,143.8	2,101.1	2,051.3	2,057.4	6.1	0.3%	
RDU Total:	25,516.0	24,468.0	25,110.3	25,110.3	27,744.9	28,187.1	442.2	1.6%	
Statehood Defense									
Statehood Defense	1,015.6	1,114.5	1,114.5	1,114.5	0.0	0.0	0.0	0.0%	
RDU Total:	1,015.6	1,114.5	1,114.5	1,114.5	0.0	0.0	0.0	0.0%	
Administration and Support									
Office of the Attorney General	337.1	0.0	0.0	0.0	655.2	655.2	0.0	0.0%	
Administrative Services	1,118.9	1,281.7	1,281.7	1,281.7	1,303.7	1,319.6	15.9	1.2%	
RDU Total:	1,456.0	1,281.7	1,281.7	1,281.7	1,958.9	1,974.8	15.9	0.8%	
Oil and Gas Litigation and Legal Services									
Unallocated Reduction	0.0	-442.5	0.0	0.0	0.0	0.0	0.0	0.0%	
Oil & Gas Litigation	3,467.5	4,345.1	4,195.5	4,195.5	0.0	0.0	0.0	0.0%	
Oil & Gas Legal Services	536.6	295.7	295.7	295.7	0.0	0.0	0.0	0.0%	
RDU Total:	4,004.1	4,198.3	4,491.2	4,491.2	0.0	0.0	0.0	0.0%	

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Department Unallocated Reduction									
Dept. Unallocated Reduction	0.0	0.0	0.0	0.0	-700.0	-700.0	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	0.0	-700.0	-700.0	0.0	0.0%	
General Funds:	26,809.8	25,132.9	26,795.2	26,795.2	26,324.8	26,792.7	467.9	1.8%	
Federal Funds:	338.3	488.4	488.4	488.4	495.5	499.3	3.8	0.8%	
Other Funds:	19,934.2	20,994.1	21,194.1	21,194.1	18,556.4	18,619.1	62.7	0.3%	
Total Funds:	47,082.3	46,615.4	48,477.7	48,477.7	45,376.7	45,911.1	534.4	1.2%	
Permanent Full Time:	470	472	474	477	476	476	0	0.0%	
Permanent Part Time:	18	18	18	13	13	13	0	0.0%	
Non Permanent:	0	0	0	0	0	0	0	0.0%	
Total Positions:	488	490	492	490	489	489	0	0.0%	