

Department Totals - Operating Budget
Department of Law

Description	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
Department Totals	47,082.3	46,615.4	48,477.7	48,477.7	45,376.7	45,911.1	534.4	1.2%
Funding Sources:								
1002 Fed Rcpts	338.3	488.4	488.4	488.4	495.5	499.3	3.8	0.8%
1003 G/F Match	112.8	158.6	158.6	158.6	158.8	160.1	1.3	0.8%
1004 Gen Fund	26,290.0	24,518.3	26,180.6	26,180.6	25,708.1	26,171.5	463.4	1.8%
1005 GF/Prgm	343.2	392.2	392.2	392.2	393.5	396.7	3.2	0.8%
1007 I/A Rcpts	17,236.6	18,300.8	18,300.8	18,300.8	15,656.6	15,717.9	61.3	0.4%
1029 P/E Retire	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH	63.8	63.8	63.8	63.8	64.4	64.4	0.0	0.0%
1055 IA/OIL HAZ	470.8	481.1	481.1	481.1	484.2	485.2	1.0	0.2%
1066 Pub School	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	0.0	0.0%
1108 Stat Desig	338.2	606.0	806.0	806.0	808.5	808.9	0.4	0.0%
1134 F&G CFP	127.0	129.2	129.2	129.2	130.1	130.1	0.0	0.0%
Totals:								
General Funds	26,809.8	25,132.9	26,795.2	26,795.2	26,324.8	26,792.7	467.9	1.8%
Federal Funds	338.3	488.4	488.4	488.4	495.5	499.3	3.8	0.8%
Other Funds	19,934.2	20,994.1	21,194.1	21,194.1	18,556.4	18,619.1	62.7	0.3%