

Component Summary
Department of Law

Budget Request Unit/ Component	FY2002 Actuals					FY2003 Management Plan					FY2004 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Office of the Attorney General															
Office of the Attorney General	0.0	0.0	0.0	0.0	0	344.8	0.0	0.0	344.8	3	0.0	0.0	0.0	0.0	0
BRU Total:	0.0	0.0	0.0	0.0	0	344.8	0.0	0.0	344.8	3	0.0	0.0	0.0	0.0	0
Criminal Division															
First Judicial District	1,244.0	0.0	0.0	1,244.0	16	1,324.5	0.0	0.0	1,324.5	17	1,356.2	0.0	0.0	1,356.2	17
Second Judicial District	864.3	0.0	0.0	864.3	8	882.4	0.0	0.0	882.4	8	901.2	0.0	0.0	901.2	8
Third Judicial: Anchorage	3,180.1	0.0	320.0	3,500.1	51	3,384.8	0.0	403.2	3,788.0	53	3,486.4	0.0	348.2	3,834.6	53
Third JD: Outside Anchorage	2,425.8	0.0	93.1	2,518.9	30	2,465.4	0.0	1.6	2,467.0	30	2,458.3	0.0	117.5	2,575.8	30
Fourth Judicial District	2,876.2	0.0	102.6	2,978.8	37	2,869.6	0.0	301.9	3,171.5	37	3,085.0	0.0	303.7	3,388.7	37
Criminal Justice Litigation	1,497.0	0.0	212.5	1,709.5	17	1,464.0	0.0	208.7	1,672.7	16	1,271.3	0.0	209.8	1,481.1	13
Criminal Appeals/Special Lit	1,369.0	338.3	567.7	2,275.0	30	1,588.9	488.4	751.8	2,829.1	30	1,581.4	495.5	758.4	2,835.3	30
BRU Total:	13,456.4	338.3	1,295.9	15,090.6	189	13,979.6	488.4	1,667.2	16,135.2	191	14,139.8	495.5	1,737.6	16,372.9	188
Civil Division															
Dep. Attny General's Office	2,108.6	0.0	284.6	2,393.2	2	301.0	0.0	0.0	301.0	2	221.9	0.0	0.0	221.9	2
Collections and Support	309.6	0.0	1,270.0	1,579.6	22	522.0	0.0	1,374.5	1,896.5	21	524.2	0.0	1,385.5	1,909.7	21
Commercial Section	284.5	0.0	1,836.7	2,121.2	14	314.0	0.0	1,742.5	2,056.5	16	347.9	0.0	1,753.5	2,101.4	16
Environmental Law	516.9	0.0	861.4	1,378.3	11	600.0	0.0	641.3	1,241.3	11	625.3	0.0	645.4	1,270.7	11
Fair Business Practices	410.6	0.0	1,161.6	1,572.2	16	569.9	0.0	1,441.0	2,010.9	17	548.2	0.0	1,450.5	1,998.7	18
Governmental Affairs	1,068.9	0.0	2,404.3	3,473.2	21	1,052.1	0.0	2,518.2	3,570.3	22	1,067.3	0.0	2,528.3	3,595.6	22
Human Services	2,905.7	0.0	1,332.4	4,238.1	51	3,024.6	0.0	1,004.1	4,028.7	54	3,041.3	0.0	1,078.3	4,119.6	54
Legislation/Regulations	345.9	0.0	174.8	520.7	5	393.7	0.0	130.4	524.1	5	358.4	0.0	130.8	489.2	5
Natural Resources	965.1	0.0	218.6	1,183.7	14	974.8	0.0	328.7	1,303.5	13	964.6	0.0	331.0	1,295.6	13
Oil, Gas and Mining	0.0	0.0	2,551.9	2,551.9	32	0.0	0.0	2,919.1	2,919.1	33	2,869.1	0.0	1,477.0	4,346.1	33
Special Litigation	0.0	0.0	2,284.8	2,284.8	26	0.0	0.0	2,418.5	2,418.5	26	0.0	0.0	2,439.8	2,439.8	26
Statehood Defense	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	1,057.7	0.0	0.0	1,057.7	9
Transportation Section	0.0	0.0	1,749.4	1,749.4	20	0.0	0.0	2,101.1	2,101.1	19	0.0	0.0	2,051.3	2,051.3	18

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Civil Division															
Timekeeping and Support	0.0	0.0	469.7	469.7	14	0.0	0.0	738.8	738.8	14	0.0	0.0	847.6	847.6	15
BRU Total:	8,915.8	0.0	16,600.2	25,516.0	248	7,752.1	0.0	17,358.2	25,110.3	253	11,625.9	0.0	16,119.0	27,744.9	263
Statehood Defense															
Statehood Defense	1,015.6	0.0	0.0	1,015.6	10	1,114.5	0.0	0.0	1,114.5	10	0.0	0.0	0.0	0.0	0
BRU Total:	1,015.6	0.0	0.0	1,015.6	10	1,114.5	0.0	0.0	1,114.5	10	0.0	0.0	0.0	0.0	0
Oil and Gas Litigation and Legal Services															
Oil & Gas Litigation	1,990.5	0.0	1,477.0	3,467.5	0	2,718.5	0.0	1,477.0	4,195.5	0	0.0	0.0	0.0	0.0	0
Oil & Gas Legal Services	536.6	0.0	0.0	536.6	0	295.7	0.0	0.0	295.7	0	0.0	0.0	0.0	0.0	0
BRU Total:	2,527.1	0.0	1,477.0	4,004.1	0	3,014.2	0.0	1,477.0	4,491.2	0	0.0	0.0	0.0	0.0	0
Administration and Support															
Office of the Attorney General	337.1	0.0	0.0	337.1	3	0.0	0.0	0.0	0.0	0	655.2	0.0	0.0	655.2	5
Administrative Services	557.8	0.0	561.1	1,118.9	20	590.0	0.0	691.7	1,281.7	20	603.9	0.0	699.8	1,303.7	20
BRU Total:	894.9	0.0	561.1	1,456.0	23	590.0	0.0	691.7	1,281.7	20	1,259.1	0.0	699.8	1,958.9	25
Department Unallocated Reduction															
Dept. Unallocated Reduction	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	-700.0	0.0	0.0	-700.0	0
BRU Total:	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	-700.0	0.0	0.0	-700.0	0
Department of Law Total:	26,809.8	338.3	19,934.2	47,082.3	470	26,795.2	488.4	21,194.1	48,477.7	477	26,324.8	495.5	18,556.4	45,376.7	476
Permanent Full Time:				470					477					476	
Permanent Part Time:				18					13					13	
Non Permanent:				0					0					0	
Total Positions:				488					490					489	