

Component Summary
Department of Law

Budget Request Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2003 Management Plan vs FY2004 Governor		
Office of the Attorney General								
Office of the Attorney General	0.0	344.8	344.8	344.8	0.0	-344.8	-100.0%	
Unallocated Reduction	0.0	-506.3	0.0	0.0	0.0	0.0	0.0%	
BRU Total:	0.0	-161.5	344.8	344.8	0.0	-344.8	-100.0%	
Criminal Division								
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0%	
First Judicial District	1,244.0	1,261.8	1,261.8	1,324.5	1,356.2	31.7	2.4%	
Second Judicial District	864.3	882.4	882.4	882.4	901.2	18.8	2.1%	
Third Judicial: Anchorage	3,500.1	3,650.0	3,788.0	3,788.0	3,834.6	46.6	1.2%	
Third JD: Outside Anchorage	2,518.9	2,467.0	2,467.0	2,467.0	2,575.8	108.8	4.4%	
Fourth Judicial District	2,978.8	3,145.0	3,145.0	3,171.5	3,388.7	217.2	6.8%	
Criminal Justice Litigation	1,709.5	1,727.0	1,761.9	1,672.7	1,481.1	-191.6	-11.5%	
Criminal Appeals/Special Lit	2,275.0	2,831.2	2,829.1	2,829.1	2,835.3	6.2	0.2%	
BRU Total:	15,090.6	15,714.4	16,135.2	16,135.2	16,372.9	237.7	1.5%	
Civil Division								
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0%	
Dep. Attny General's Office	2,393.2	200.2	280.8	301.0	221.9	-79.1	-26.3%	
Collections and Support	1,579.6	1,902.9	1,896.5	1,896.5	1,909.7	13.2	0.7%	
Commercial Section	2,121.2	2,000.9	2,000.9	2,056.5	2,101.4	44.9	2.2%	
Environmental Law	1,378.3	1,241.3	1,241.3	1,241.3	1,270.7	29.4	2.4%	
Fair Business Practices	1,572.2	1,712.9	2,032.4	2,010.9	1,998.7	-12.2	-0.6%	
Governmental Affairs	3,473.2	3,551.8	3,551.8	3,570.3	3,595.6	25.3	0.7%	
Human Services	4,238.1	4,030.1	4,028.7	4,028.7	4,119.6	90.9	2.3%	
Legislation/Regulations	520.7	513.1	513.1	524.1	489.2	-34.9	-6.7%	
Natural Resources	1,183.7	1,311.5	1,311.5	1,303.5	1,295.6	-7.9	-0.6%	
Oil, Gas and Mining	2,551.9	2,919.1	2,919.1	2,919.1	4,346.1	1,427.0	48.9%	

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Civil Division							
Special Litigation	2,284.8	2,421.2	2,421.2	2,418.5	2,439.8	21.3	0.9%
Statehood Defense	0.0	0.0	0.0	0.0	1,057.7	1,057.7	100.0%
Transportation Section	1,749.4	2,143.8	2,143.8	2,101.1	2,051.3	-49.8	-2.4%
Timekeeping and Support	469.7	769.2	769.2	738.8	847.6	108.8	14.7%
BRU Total:	25,516.0	24,468.0	25,110.3	25,110.3	27,744.9	2,634.6	10.5%
Statehood Defense							
Statehood Defense	1,015.6	1,114.5	1,114.5	1,114.5	0.0	-1,114.5	-100.0%
BRU Total:	1,015.6	1,114.5	1,114.5	1,114.5	0.0	-1,114.5	-100.0%
Oil and Gas Litigation and Legal Services							
Unallocated Reduction	0.0	-442.5	0.0	0.0	0.0	0.0	0.0%
Oil & Gas Litigation	3,467.5	4,345.1	4,195.5	4,195.5	0.0	-4,195.5	-100.0%
Oil & Gas Legal Services	536.6	295.7	295.7	295.7	0.0	-295.7	-100.0%
BRU Total:	4,004.1	4,198.3	4,491.2	4,491.2	0.0	-4,491.2	-100.0%
Administration and Support							
Office of the Attorney General	337.1	0.0	0.0	0.0	655.2	655.2	100.0%
Administrative Services	1,118.9	1,281.7	1,281.7	1,281.7	1,303.7	22.0	1.7%
BRU Total:	1,456.0	1,281.7	1,281.7	1,281.7	1,958.9	677.2	52.8%

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Department Unallocated Reduction							
Dept. Unallocated Reduction	0.0	0.0	0.0	0.0	-700.0	-700.0	-100.0%
BRU Total:	0.0	0.0	0.0	0.0	-700.0	-700.0	-100.0%
General Funds:	26,809.8	25,132.9	26,795.2	26,795.2	26,324.8	-470.4	-1.8%
Federal Funds:	338.3	488.4	488.4	488.4	495.5	7.1	1.5%
Other Funds:	19,934.2	20,994.1	21,194.1	21,194.1	18,556.4	-2,637.7	-12.4%
Total Funds:	47,082.3	46,615.4	48,477.7	48,477.7	45,376.7	-3,101.0	-6.4%
Permanent Full Time:	470	472	474	477	476	-1	-0.2%
Permanent Part Time:	18	18	18	13	13	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	488	490	492	490	489	-1	0.0%