

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Law
Oil and Gas Litigation and Legal Services
Budget Request Unit Budget Summary**

Oil and Gas Litigation and Legal Services Budget Request Unit

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BRU Mission

This BRU is eliminated in this budget.

BRU Services Provided

See services provided in the Oil, Gas and Mining component of the Civil Division.

BRU Goals and Strategies

See Goals & Strategy of the Oil, Gas, & Mining component of the Civil Division.

Key BRU Issues for FY2003 – 2004

See key issues in the Oil, Gas and Mining component of the Civil Division.

Major BRU Accomplishments in 2002

See accomplishments of the Oil, Gas and Mining component of the Civil Division.

**Oil and Gas Litigation and Legal Services
BRU Financial Summary by Component**

All dollars in thousands

	FY2002 Actuals				FY2003 Authorized				FY2004 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>	None.											
<u>Non-Formula Expenditures</u>												
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oil & Gas Litigation	1,990.5	0.0	1,477.0	3,467.5	2,718.5	0.0	1,477.0	4,195.5	0.0	0.0	0.0	0.0
Oil & Gas Legal Services	536.6	0.0	0.0	536.6	295.7	0.0	0.0	295.7	0.0	0.0	0.0	0.0
Totals	2,527.1	0.0	1,477.0	4,004.1	3,014.2	0.0	1,477.0	4,491.2	0.0	0.0	0.0	0.0

**Oil and Gas Litigation and Legal Services
Proposed Changes in Levels of Service for FY2004**

No service changes.

**Oil and Gas Litigation and Legal Services
Summary of BRU Budget Changes by Component
From FY2003 Authorized to FY2004 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	3,014.2	0.0	1,477.0	4,491.2
Adjustments which will continue current level of service:				
-Oil & Gas Litigation	-2,718.5	0.0	-1,477.0	-4,195.5
-Oil & Gas Legal Services	-295.7	0.0	0.0	-295.7
FY2004 Governor	0.0	0.0	0.0	0.0