

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Unallocated Reduction (1986)  
**RDU:** Unallocated Reduction (380)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
		-200.0										
<b>Spread unallocated reduction</b>												
1004 Gen Fund	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
		200.0										
The unallocated reduction is spread to Budget and Audit Committee Expenses -\$100.0 Personal Services, Administrative Services -\$55.1 Personal Services, and Leg Council -44.9 Contractual.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislative Audit (773)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,033.2	2,768.5	75.0	149.7	20.0	20.0	0.0	0.0	37	0	0
1004 Gen Fund		2,783.2										
1007 I/A Rcpts		250.0										
<b>Subtotal</b>		<b>3,033.2</b>	<b>2,768.5</b>	<b>75.0</b>	<b>149.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>3,033.2</b>	<b>2,768.5</b>	<b>75.0</b>	<b>149.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.3										
The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
<b>Subtotal</b>		<b>3,066.5</b>	<b>2,801.8</b>	<b>75.0</b>	<b>149.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>3,066.5</b>	<b>2,801.8</b>	<b>75.0</b>	<b>149.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislative Finance (774)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	3,806.0	3,459.5	77.9	160.6	33.0	75.0	0.0	0.0	42	12	0
		3,806.0										
<b>Subtotal</b>		<b>3,806.0</b>	<b>3,459.5</b>	<b>77.9</b>	<b>160.6</b>	<b>33.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>12</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>3,806.0</b>	<b>3,459.5</b>	<b>77.9</b>	<b>160.6</b>	<b>33.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>12</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
1004 Gen Fund	SalAdj	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		39.0										
<b>Subtotal</b>		<b>3,845.0</b>	<b>3,498.5</b>	<b>77.9</b>	<b>160.6</b>	<b>33.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>12</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>3,845.0</b>	<b>3,498.5</b>	<b>77.9</b>	<b>160.6</b>	<b>33.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>12</b>	<b>0</b>

The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	571.9	541.9	60.0	45.0	15.0	10.0	0.0	-100.0	2	0	0
		571.9										
<b>Feasibility study of a stand-alone veterans' home. Lapse 6/30/03.Sec 27 Ch 1 SSSLA 2002 Pg 108 Ln 11</b>												
1004 Gen Fund	OthApr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0										
<b>Spread unallocated reduction</b>												
1004 Gen Fund	Unalloc	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-100.0										
<b>Legal fees associated with redistricting. (Balance of an FY02 two-year appropriation.)</b>												
1004 Gen Fund	OthApr	1,083.2	0.0	0.0	0.0	0.0	0.0	0.0	1,083.2	0	0	0
		1,083.2										
<b>School District Cost Factors Study Sec 81(a)(2) ch 61 SLA 2001 P 120 L 22 (Bal of FY01 3-yr approp)</b>												
1004 Gen Fund	OthApr	227.9	0.0	0.0	227.9	0.0	0.0	0.0	0.0	0	0	0
		227.9										
<b>Spread miscellaneous line item</b>												
	LIT	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>Subtotal</b>		<b>2,033.0</b>	<b>341.9</b>	<b>60.0</b>	<b>522.9</b>	<b>15.0</b>	<b>10.0</b>	<b>0.0</b>	<b>1,083.2</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>2,033.0</b>	<b>341.9</b>	<b>60.0</b>	<b>522.9</b>	<b>15.0</b>	<b>10.0</b>	<b>0.0</b>	<b>1,083.2</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
1004 Gen Fund	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.7										
The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
<b>Subtotal</b>		<b>2,035.7</b>	<b>344.6</b>	<b>60.0</b>	<b>522.9</b>	<b>15.0</b>	<b>10.0</b>	<b>0.0</b>	<b>1,083.2</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,035.7	344.6	60.0	522.9	15.0	10.0	0.0	1,083.2	2	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislature State Facilities Rent (2485)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	122.7	0.0	0.0	122.7	0.0	0.0	0.0	0.0	0	0	0
		122.7										
<b>Subtotal</b>		<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>Subtotal</b>		<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>122.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Ombudsman (790)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	532.5	478.3	6.0	41.2	6.0	1.0	0.0	0.0	7	0	0
1004 Gen Fund		512.5										
1005 GF/Prgm		20.0										
<b>Subtotal</b>		<b>532.5</b>	<b>478.3</b>	<b>6.0</b>	<b>41.2</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>532.5</b>	<b>478.3</b>	<b>6.0</b>	<b>41.2</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
<b>Subtotal</b>		<b>536.1</b>	<b>481.9</b>	<b>6.0</b>	<b>41.2</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>536.1</b>	<b>481.9</b>	<b>6.0</b>	<b>41.2</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Salaries and Allowances (776)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	4,433.8	2,169.0	1,744.8	520.0	0.0	0.0	0.0	0.0	60	0	0
		4,433.8										
<b>Subtotal</b>		<b>4,433.8</b>	<b>2,169.0</b>	<b>1,744.8</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>4,433.8</b>	<b>2,169.0</b>	<b>1,744.8</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
1004 Gen Fund	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		54.0										
<b>Subtotal</b>		<b>4,487.8</b>	<b>2,223.0</b>	<b>1,744.8</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>4,487.8</b>	<b>2,223.0</b>	<b>1,744.8</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>

The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,777.2	5,622.1	111.6	1,555.9	284.6	203.0	0.0	0.0	66	37	0
1004 Gen Fund		7,655.7										
1005 GF/Prgm		26.5										
1007 I/A Rcpts		95.0										
<b>Spread unallocated reduction</b>												
	Unalloc	-55.1	-55.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-55.1										
<b>Subtotal</b>		<b>7,722.1</b>	<b>5,567.0</b>	<b>111.6</b>	<b>1,555.9</b>	<b>284.6</b>	<b>203.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>37</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>7,722.1</b>	<b>5,567.0</b>	<b>111.6</b>	<b>1,555.9</b>	<b>284.6</b>	<b>203.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>37</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
	SalAdj	75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.3										
The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
<b>Subtotal</b>		<b>7,797.4</b>	<b>5,642.3</b>	<b>111.6</b>	<b>1,555.9</b>	<b>284.6</b>	<b>203.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>37</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>7,797.4</b>	<b>5,642.3</b>	<b>111.6</b>	<b>1,555.9</b>	<b>284.6</b>	<b>203.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>37</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,355.5	4,998.3	359.3	923.1	204.2	80.0	0.0	-209.4	0	210	0
1004 Gen Fund		6,275.9										
1005 GF/Prgm		62.5										
1007 I/A Rcpts		17.1										
<b>Spread miscellaneous line</b>												
	LIT	0.0	-106.4	-103.0	0.0	0.0	0.0	0.0	209.4	0	0	0
<b>Subtotal</b>		<b>6,355.5</b>	<b>4,891.9</b>	<b>256.3</b>	<b>923.1</b>	<b>204.2</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>6,355.5</b>	<b>4,891.9</b>	<b>256.3</b>	<b>923.1</b>	<b>204.2</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
	SalAdj	98.1	98.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		98.1										
The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
<b>Subtotal</b>		<b>6,453.6</b>	<b>4,990.0</b>	<b>256.3</b>	<b>923.1</b>	<b>204.2</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>6,453.6</b>	<b>4,990.0</b>	<b>256.3</b>	<b>923.1</b>	<b>204.2</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,060.1	572.9	66.5	1,358.2	62.5	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,597.9										
1171 PFD Crim		462.2										
<b>Joint Legislative Salmon Industry Task Force Legis Resolve 53 (SCR 28) Sec 2 Ch 94 SLA 2002 P 45 L30</b>												
	FisNot	258.0	0.0	0.0	258.0	0.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund		258.0										
<b>Study of state welfare and Medicaid services recipients Sec 28 Ch 1 SSSLA 2002 P 108 L 16 (SB 2006)</b>												
	OthApr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
<b>Study of state welfare and Medicaid services recipients Sec 28 Ch 1 SSSLA 2002 P 108 L 16 (SB 2006)</b>												
	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
<b>2004 Council of State Governments annual meeting Sec 81(c) Ch 1 SSSLA 2002 Pg 133 Ln 2</b>												
	ReAprop	238.0	0.0	0.0	238.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		238.0										
<b>Joint Armed Services Committee Sec 81(d)(1) Ch 1 SSSLA 2002 Pg 133 Ln 18</b>												
	ReAprop	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
<b>Spread unallocated reduction</b>												
	Unalloc	-44.9	0.0	0.0	-44.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-44.9										
<b>Subtotal</b>												
		<b>2,561.2</b>	<b>572.9</b>	<b>66.5</b>	<b>1,859.3</b>	<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>2</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>												
		<b>2,561.2</b>	<b>572.9</b>	<b>66.5</b>	<b>1,859.3</b>	<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>2</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.1										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
	<b>Subtotal</b>	<b>2,574.3</b>	<b>586.0</b>	<b>66.5</b>	<b>1,859.3</b>	<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>2</b>	<b>0</b>
	***** Changes From FY2004 Governor To FY2004 Governor Amended *****											
	<b>Totals</b>	<b>2,574.3</b>	<b>586.0</b>	<b>66.5</b>	<b>1,859.3</b>	<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legal and Research Services (2028)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	2,298.3	2,149.0	12.5	88.8	42.0	6.0	0.0	0.0	17	15	0
		2,298.3										
<b>Subtotal</b>		<b>2,298.3</b>	<b>2,149.0</b>	<b>12.5</b>	<b>88.8</b>	<b>42.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>2,298.3</b>	<b>2,149.0</b>	<b>12.5</b>	<b>88.8</b>	<b>42.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
1004 Gen Fund	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		24.0										
<b>Subtotal</b>		<b>2,322.3</b>	<b>2,173.0</b>	<b>12.5</b>	<b>88.8</b>	<b>42.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>2,322.3</b>	<b>2,173.0</b>	<b>12.5</b>	<b>88.8</b>	<b>42.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>0</b>

The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Select Committee on Ethics (2321)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	134.6	55.0	30.0	47.8	1.8	0.0	0.0	0.0	0	1	0
		134.6										
<b>Subtotal</b>		<b>134.6</b>	<b>55.0</b>	<b>30.0</b>	<b>47.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>134.6</b>	<b>55.0</b>	<b>30.0</b>	<b>47.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
1004 Gen Fund	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.9										
<b>Subtotal</b>		<b>135.5</b>	<b>55.9</b>	<b>30.0</b>	<b>47.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>135.5</b>	<b>55.9</b>	<b>30.0</b>	<b>47.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>

The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Legislature**

**Component:** Legislative Operating Budget (796)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	6,457.3	5,039.4	250.0	1,666.1	155.8	100.0	0.0	-754.0	0	0	0
		6,457.3										
<b>Spread miscellaneous reduction</b>												
	LIT	0.0	-239.4	0.0	-383.8	-105.8	-25.0	0.0	754.0	0	0	0
<b>Subtotal</b>		<b>6,457.3</b>	<b>4,800.0</b>	<b>250.0</b>	<b>1,282.3</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****												
<b>Subtotal</b>		<b>6,457.3</b>	<b>4,800.0</b>	<b>250.0</b>	<b>1,282.3</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****												
<b>\$75 per Month Health Insurance Increase for Non-covered Staff</b>												
1004 Gen Fund	SalAdj	84.5	84.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		84.5										
The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
<b>Subtotal</b>		<b>6,541.8</b>	<b>4,884.5</b>	<b>250.0</b>	<b>1,282.3</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2004 Governor To FY2004 Governor Amended *****												
<b>Totals</b>		<b>6,541.8</b>	<b>4,884.5</b>	<b>250.0</b>	<b>1,282.3</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>