

General Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
Office of the Commissioner								
Commissioner's Office	0.0	567.6	567.6	567.6	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-1,674.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-1,107.3	567.6	567.6	0.0	0.0	0.0	0.0%
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	11,192.5	11,296.4	11,296.4	11,301.9	11,187.8	11,280.9	93.1	0.8%
Director's Office	260.4	267.2	267.2	276.2	289.4	291.2	1.8	0.6%
AK W-life Troopers Aircraft Sect	1,836.2	1,749.4	1,749.4	1,736.5	1,608.8	1,619.0	10.2	0.6%
AK W-life Troopers Marine Enforc	2,664.6	2,770.5	2,770.5	2,768.9	2,593.0	2,610.2	17.2	0.7%
RDU Total:	15,953.7	16,083.5	16,083.5	16,083.5	15,679.0	15,801.3	122.3	0.8%
Fire Prevention								
Fire Prevention Operations	1,713.0	1,831.7	1,906.7	1,906.7	2,035.0	2,054.2	19.2	0.9%
Fire Service Training	426.5	490.7	490.7	490.7	515.3	518.8	3.5	0.7%
RDU Total:	2,139.5	2,322.4	2,397.4	2,397.4	2,550.3	2,573.0	22.7	0.9%
Alaska State Troopers								
AK ST Troopers Director's Office	678.6	687.5	687.5	730.5	773.4	780.8	7.4	1.0%
Criminal Investigations Bureau	2,898.6	3,136.1	3,136.1	3,093.1	3,160.5	3,187.0	26.5	0.8%
Judicial Services-Anchorage	1,905.9	2,088.5	2,088.5	2,088.5	2,181.9	2,205.3	23.4	1.1%
Prisoner Transportation	1,660.3	1,476.7	1,476.7	1,476.7	1,656.7	1,656.7	0.0	0.0%
Search and Rescue	280.3	368.1	368.1	368.1	368.1	368.1	0.0	0.0%
Rural Trooper Housing	253.4	254.0	254.0	254.0	257.2	257.6	0.4	0.2%
Narcotics Task Force	310.6	456.4	445.5	445.5	499.9	504.1	4.2	0.8%
AST Detachments	0.0	0.0	0.0	0.0	37,906.5	38,207.4	300.9	0.8%
RDU Total:	7,987.7	8,467.3	8,456.4	8,456.4	46,804.2	47,167.0	362.8	0.8%
Village Public Safety Officer Program								
VPSO Contracts	5,925.4	6,398.4	6,398.4	6,398.4	6,398.4	6,398.4	0.0	0.0%
VPSO Support	2,247.2	2,189.8	2,189.8	2,183.2	246.1	247.0	0.9	0.4%

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Village Public Safety Officer Program								
Administration	253.7	187.8	187.8	194.4	0.0	0.0	0.0	0.0%
RDU Total:	8,426.3	8,776.0	8,776.0	8,776.0	6,644.5	6,645.4	0.9	0.0%
Alaska Police Standards Council								
AK Police Standards Council	729.2	967.0	967.0	967.0	975.3	978.0	2.7	0.3%
RDU Total:	729.2	967.0	967.0	967.0	975.3	978.0	2.7	0.3%
Alaska State Trooper Detachments								
AST Detachments	34,430.8	36,827.3	35,270.0	35,270.0	0.0	0.0	0.0	0.0%
RDU Total:	34,430.8	36,827.3	35,270.0	35,270.0	0.0	0.0	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	4,556.3	4,372.0	4,372.0	4,372.0	4,008.8	4,008.8	0.0	0.0%
Victims for Justice	0.0	0.0	0.0	0.0	246.0	246.0	0.0	0.0%
Batterers Intervention Program	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0%
RDU Total:	4,556.3	4,372.0	4,372.0	4,372.0	4,454.8	4,454.8	0.0	0.0%
Statewide Support								
Commissioner's Office	645.5	0.0	0.0	0.0	592.7	594.3	1.6	0.3%
Training Academy	770.6	869.0	867.8	867.8	891.2	897.4	6.2	0.7%
Administrative Services	1,813.9	782.3	1,482.3	1,482.3	1,489.4	1,506.8	17.4	1.2%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
ABC Board	0.0	0.0	0.0	0.0	747.9	755.0	7.1	0.9%
APSIN	936.6	954.4	954.4	954.4	940.0	947.7	7.7	0.8%
Alaska Criminal Records and ID	1,738.9	2,247.1	2,247.1	2,247.1	2,135.3	2,155.5	20.2	0.9%
Laboratory Services	0.0	0.0	0.0	0.0	2,498.3	2,523.2	24.9	1.0%
RDU Total:	6,408.6	5,355.9	6,054.7	6,054.7	9,797.9	9,883.0	85.1	0.9%
DPS State Facilities Rent								
DPS State Facilities Rent	113.0	121.7	121.7	121.7	121.7	121.7	0.0	0.0%
RDU Total:	113.0	121.7	121.7	121.7	121.7	121.7	0.0	0.0%

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Batterer's Intervention Program									
Batterers Intervention Program	320.0	320.0	320.0	320.0	0.0	0.0	0.0	0.0%	
RDU Total:	320.0	320.0	320.0	320.0	0.0	0.0	0.0	0.0%	
Violent Crimes Compensation Board									
Violent Crimes Comp Board	1,166.6	1,175.7	1,175.7	1,175.7	0.0	0.0	0.0	0.0%	
RDU Total:	1,166.6	1,175.7	1,175.7	1,175.7	0.0	0.0	0.0	0.0%	
Laboratory Services									
Laboratory Services	2,370.5	2,427.8	2,427.8	2,427.8	0.0	0.0	0.0	0.0%	
RDU Total:	2,370.5	2,427.8	2,427.8	2,427.8	0.0	0.0	0.0	0.0%	
Victims for Justice									
Victims for Justice	246.0	246.0	246.0	246.0	0.0	0.0	0.0	0.0%	
RDU Total:	246.0	246.0	246.0	246.0	0.0	0.0	0.0	0.0%	
General Funds:	77,427.1	77,714.4	77,649.3	77,649.3	79,409.8	79,986.0	576.2	0.7%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	7,421.1	8,640.9	9,586.5	9,586.5	7,617.9	7,638.2	20.3	0.3%	
Total Funds:	84,848.2	86,355.3	87,235.8	87,235.8	87,027.7	87,624.2	596.5	0.7%	