

**General Funds**

**Component Summary**  
**Department of Public Safety**

<b>Budget Request Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2003 Management Plan vs FY2004 Governor</b>	
<b>Office of the Commissioner</b>							
Commissioner's Office	0.0	567.6	567.6	567.6	0.0	-567.6	-100.0%
Unallocated Reduction	0.0	-1,674.9	0.0	0.0	0.0	0.0	0.0%
<b>BRU Total:</b>	<b>0.0</b>	<b>-1,107.3</b>	<b>567.6</b>	<b>567.6</b>	<b>0.0</b>	<b>-567.6</b>	<b>-100.0%</b>
<b>Fish and Wildlife Protection</b>							
Enforcement/Investigative Svcs	11,192.5	11,296.4	11,296.4	11,301.9	11,187.8	-114.1	-1.0%
Director's Office	260.4	267.2	267.2	276.2	289.4	13.2	4.8%
Aircraft Section	1,836.2	1,749.4	1,749.4	1,736.5	1,608.8	-127.7	-7.4%
Marine Enforcement	2,664.6	2,770.5	2,770.5	2,768.9	2,593.0	-175.9	-6.4%
<b>BRU Total:</b>	<b>15,953.7</b>	<b>16,083.5</b>	<b>16,083.5</b>	<b>16,083.5</b>	<b>15,679.0</b>	<b>-404.5</b>	<b>-2.5%</b>
<b>Fire Prevention</b>							
Fire Prevention Operations	1,245.0	979.5	979.5	979.5	1,057.5	78.0	8.0%
Fire Service Training	365.3	374.1	374.1	374.1	396.4	22.3	6.0%
<b>BRU Total:</b>	<b>1,610.3</b>	<b>1,353.6</b>	<b>1,353.6</b>	<b>1,353.6</b>	<b>1,453.9</b>	<b>100.3</b>	<b>7.4%</b>
<b>Alaska State Troopers</b>							
Criminal Investigations Bureau	2,898.6	3,136.1	3,136.1	3,093.1	3,160.5	67.4	2.2%
Director's Office	678.6	687.5	687.5	730.5	773.4	42.9	5.9%
Judicial Services-Anchorage	1,866.6	2,009.0	2,009.0	2,009.0	2,136.0	127.0	6.3%
Prisoner Transportation	1,660.3	1,476.7	1,476.7	1,476.7	1,656.7	180.0	12.2%
Search and Rescue	230.3	368.1	368.1	368.1	368.1	0.0	0.0%
Rural Trooper Housing	253.4	254.0	254.0	254.0	257.2	3.2	1.3%
Narcotics Task Force	310.6	456.4	445.5	445.5	499.9	54.4	12.2%
AST Detachments	0.0	0.0	0.0	0.0	37,734.6	37,734.6	100.0%
<b>BRU Total:</b>	<b>7,898.4</b>	<b>8,387.8</b>	<b>8,376.9</b>	<b>8,376.9</b>	<b>46,586.4</b>	<b>38,209.5</b>	<b>456.1%</b>
<b>Alaska State Trooper Detachments</b>							
AST Detachments	34,430.8	36,827.3	35,099.4	35,099.4	0.0	-35,099.4	-100.0%
<b>BRU Total:</b>	<b>34,430.8</b>	<b>36,827.3</b>	<b>35,099.4</b>	<b>35,099.4</b>	<b>0.0</b>	<b>-35,099.4</b>	<b>-100.0%</b>

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<b>Village Public Safety Officer Program</b>							
VPSO Contracts	5,925.4	6,398.4	6,398.4	6,398.4	6,398.4	0.0	0.0%
Support	2,247.2	2,189.8	2,189.8	2,183.2	246.1	-1,937.1	-88.7%
Administration	253.7	187.8	187.8	194.4	0.0	-194.4	-100.0%
<b>BRU Total:</b>	<b>8,426.3</b>	<b>8,776.0</b>	<b>8,776.0</b>	<b>8,776.0</b>	<b>6,644.5</b>	<b>-2,131.5</b>	<b>-24.3%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	551.5	367.2	367.2	367.2	0.0	-367.2	-100.0%
Victims for Justice	0.0	0.0	0.0	0.0	246.0	246.0	100.0%
<b>BRU Total:</b>	<b>551.5</b>	<b>367.2</b>	<b>367.2</b>	<b>367.2</b>	<b>246.0</b>	<b>-121.2</b>	<b>-33.0%</b>
<b>Batterer's Intervention Program</b>							
Batterers Intervention Program	120.0	120.0	120.0	120.0	0.0	-120.0	-100.0%
<b>BRU Total:</b>	<b>120.0</b>	<b>120.0</b>	<b>120.0</b>	<b>120.0</b>	<b>0.0</b>	<b>-120.0</b>	<b>-100.0%</b>
<b>Statewide Support</b>							
Commissioner's Office	645.5	0.0	0.0	0.0	592.7	592.7	100.0%
Training Academy	770.6	869.0	867.8	867.8	891.2	23.4	2.7%
Administrative Services	1,813.9	782.3	782.3	782.3	1,489.4	707.1	90.4%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
ABC Board	0.0	0.0	0.0	0.0	747.9	747.9	100.0%
APSIN	936.6	954.4	954.4	954.4	940.0	-14.4	-1.5%
Alaska Criminal Records and ID	1,036.9	1,002.0	1,002.0	1,002.0	1,015.7	13.7	1.4%
Laboratory Services	0.0	0.0	0.0	0.0	2,498.3	2,498.3	100.0%
<b>BRU Total:</b>	<b>5,706.6</b>	<b>4,110.8</b>	<b>4,109.6</b>	<b>4,109.6</b>	<b>8,678.3</b>	<b>4,568.7</b>	<b>111.2%</b>
<b>Laboratory Services</b>							
Laboratory Services	2,370.5	2,427.8	2,427.8	2,427.8	0.0	-2,427.8	-100.0%
<b>BRU Total:</b>	<b>2,370.5</b>	<b>2,427.8</b>	<b>2,427.8</b>	<b>2,427.8</b>	<b>0.0</b>	<b>-2,427.8</b>	<b>-100.0%</b>

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<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	113.0	121.7	121.7	121.7	121.7	0.0	0.0%
<b>BRU Total:</b>	<b>113.0</b>	<b>121.7</b>	<b>121.7</b>	<b>121.7</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Victims for Justice</b>							
Victims for Justice	246.0	246.0	246.0	246.0	0.0	-246.0	-100.0%
<b>BRU Total:</b>	<b>246.0</b>	<b>246.0</b>	<b>246.0</b>	<b>246.0</b>	<b>0.0</b>	<b>-246.0</b>	<b>-100.0%</b>
<b>General Funds:</b>	<b>77,427.1</b>	<b>77,714.4</b>	<b>77,649.3</b>	<b>77,649.3</b>	<b>79,409.8</b>	<b>1,760.5</b>	<b>2.3%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>77,427.1</b>	<b>77,714.4</b>	<b>77,649.3</b>	<b>77,649.3</b>	<b>79,409.8</b>	<b>1,760.5</b>	<b>2.3%</b>