

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Public Safety  
Violent Crimes Compensation Board  
BRU/Component Budget Summary**

## **BRU/Component: Violent Crimes Compensation Board**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

**Contact: Susan Browne, Administrator, Violent Crimes Compensation Board**

Tel: (907) 465-3040 Fax: (907) 465-2379 E-mail: susan\_browne@dps.state.ak.us

### **Component Mission**

No mission statement.

### **Component Services Provided**

No services provided.

### **Component Goals and Strategies**

No goals and strategies.

### **Key Component Issues for FY2003 – 2004**

Pursuant to Executive Order 109, the Violent Crimes Compensation Board will be transferred from the Department of Public Safety to the Department of Administration in FY2004.

### **Major Component Accomplishments in 2002**

No major accomplishments.

### **Statutory and Regulatory Authority**

No statutes and regulations.

**Violent Crimes Compensation Board**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	164.2	202.4	0.0
72000 Travel	15.7	23.5	0.0
73000 Contractual	102.6	62.8	0.0
74000 Supplies	8.1	5.9	0.0
75000 Equipment	2.7	3.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,235.5	1,286.7	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,528.8</b>	<b>1,584.3</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	362.2	408.6	0.0
1050 Permanent Fund Dividend Fund	1,166.6	0.0	0.0
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	0.0	1,175.7	0.0
<b>Funding Totals</b>	<b>1,528.8</b>	<b>1,584.3</b>	<b>0.0</b>

**Violent Crimes Compensation Board**

**Proposed Changes in Levels of Service for FY2004**

Pursuant to Executive Order 109, the Violent Crimes Compensation Board will be transferred from the Department of Public Safety to the Department of Administration in FY2004.

**Summary of Component Budget Changes**

**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>408.6</b>	<b>1,175.7</b>	<b>1,584.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Violent Crimes Compensation Board to Department of Administration	0.0	-408.6	-1,175.7	-1,584.3
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Violent Crimes Compensation Board**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	3	0	Annual Salaries	0
Part-time	1	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>