

Emergency and Non-Routine Repairs**FY2004 Request: \$700,000**
Reference No: 30634**AP/AL:** Appropriation**Project Type:** Health and Safety**Category:** Transportation**Location:** Statewide**Contact:** Nancy Slagle**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3911**Estimated Project Dates:** 07/01/2003 - 09/30/2004**Brief Summary and Statement of Need:**

Repairs to transportation facilities needed because of natural disasters, such as floods, snow, wind, earthquakes, etc. These repairs would be ineligible for federal funds. Also used to meet imminent failure needs caused by deferred maintenance.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Gen Fund	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,700,000
Total:	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$500,000. This has been an annual program.