

Statewide: Aviation Systems Plan Update

FY2004 Request: \$600,000
Reference No: 36241

AP/AL: Allocation

Project Type: Planning

Category: Transportation

Location: Statewide

Contact: Kip Knudson

House District: Statewide (HD 1-40)

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Conduct planning and analysis related to improving the safety and capacity of the state aviation system as well as associated environmental and public concerns.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2003 - \$2,200,000; FY2002 - \$700,000; FY2001 - \$700,000; FY2000 - \$700,000; FY1999 - \$700,000. This is an on-going program.