

Corps of Engineers - Harbors Program Construction**FY2004 Request: \$8,250,000****Reference No: 36453****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Harold Moeser**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
G/F Match	\$8,250,000						\$8,250,000
Total:	\$8,250,000	\$0	\$0	\$0	\$0	\$0	\$8,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

Project Description/Justification:

These projects are in the federal project pipeline, have received federal support in the past as they progress through the federal process, and will receive funding in the future until constructed or feasibility study terminates the project. The Water Energy and Resources Appropriation for 2003 is reflected in this request. Alaska continues to receive favorable support for needed projects.

Haines Harbor Design \$100,000

This request would match federal and an equal amount of local funds to complete design plans and specifications for the construction of Haines Navigation Improvements. The draft feasibility study reports a positive benefit to cost ratio of 1.3 to 1 on this \$18 million project.

Wrangell Heritage Harbor \$4,000,000

This request would match \$12,000,000 federal and approximately \$6,000,000 local funds. The State has appropriated \$1,850,000 toward construction to date and plans to eventually match the local cost dollar for dollar. The project has a positive benefit to cost ratio of 1.2 to 1 from annual benefits of \$2,257,000. The project received federal authorization in 2000 and received a federal appropriation for construction in 2002 with more expected in FFY 03. Federal construction can begin as soon as the City can complete its financing plan. This amount was requested last year and remains unfunded.

Saint Paul Harbor \$4,150,000

These funds will provide the necessary match for the entrance channel and maneuvering basin dredging, construction of the spending beach, deflector breakwater, and catch basin, and remediation of the Salt Lagoon Entrance Channel. In addition, Phase III dredging of an entrance channel and maneuvering area, construction of an inner harbor breakwater, construction of rock berms to stabilize the eastern area of the harbor. This request matches federal funds (\$31.1 million) and local business (\$7.3 million) for the continued construction of the Saint Paul Navigation Improvements. The federal government has allocated \$27.8 million to date and the State has authorized \$4,714,000. This project is a multi-phased, multi-year active ongoing construction project.