

Bethel Dock Deferred Maintenance and Transfer**FY2004 Request: \$600,000****Reference No: 37905****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Bethel**Contact:** Harold Moeser**House District:** Bethel (HD 38)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

The city of Bethel has expressed an interest in local ownership subject to the State addressing the deferred maintenance issues. This project was not included in HB 525 (bonds) or HB 528 (debt reimbursement) last year.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Gen Fund	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.