

Statewide: Automated Dispatch and Scheduling

FY2004 Request: \$640,000

Reference No: 38333

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Statewide

Contact: John Mackinnon

House District: Statewide (HD 1-40)

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Deploy Automated Dispatch and Scheduling System to integrate dispatch of Marine Highway employees.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$640,000						\$640,000
Total:	\$640,000	\$0	\$0	\$0	\$0	\$0	\$640,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.