

Federal-Aid Aviation State Match**FY2004 Request: \$9,000,000****Reference No: 6896****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Kip Knudson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

State match required to pursue about \$150 million in federal Aviation Improvement Program funds. The match will be used for rural and state primary airports (not Anchorage or Fairbanks). State match ratio is 6.25%. For projects at airports sponsored by local governments, the State will provide 50% of the match required.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
G/F Match	\$9,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$59,000,000
Total:	\$9,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$59,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2003 - \$9,725,000; FY2002 - \$7,587,400; FY2001 - \$6,703,000; FY2000 - \$5,000,000; FY1999 - \$5,000,000.

Project Description/Justification:

The state will continue to provide 50% of the match required for local sponsor airport projects. In the past several years, our federal-aid transportation programs have been subject to extensive earmarking in Congress. The programs are becoming more unpredictable.

Match funding will be used for projects that have been previously authorized by the legislature and for projects that are in the FY 2004 capital budget.

Because some projects are delayed during the preconstruction process --- by right of way issues, environmental problems, inadequate materials sites, etc -- additional project authorizations were added to previous capital budgets. The federal aviation program funding lapses each year, so alternate projects are necessary.

We budget match according to the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the FY 2004 Federal Aviation Improvement Program is based on the expected amount of federal funds to be appropriated for FY 2004.

Congress must pass or extend the Aviation Program authorizations by October 1, 2003. Given previous tardy reauthorizations, we expect an extension leaving funding for Alaska in 2004 at a similar level to 2003. We estimate about \$1.0 Million of the FY2003 match appropriation to be available for carryover into 2004. After the federal 2004 transportation appropriations and the aviation program reauthorization, we will prepare a supplemental request, if

State of Alaska Capital Project Summary

Department of Transportation and Public Facilities

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necessary, for state match during the 2004 legislative session.