

**Alaska Marine Highway: Ketchikan Transfer Facilities Improvements**

**FY2004 Request: \$715,000**  
**Reference No: 38323**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Ketchikan

**Contact:** Tom Briggs

**House District:** Ketchikan (HD 1)

**Contact Phone:** (907)465-6977

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct a fourth berth and transfer facility. Expand/reconfigure vehicle/staging areas. Construct vessel maintenance building and infrastructure to support fast day ferry service.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$715,000						\$715,000
<b>Total:</b>	<b>\$715,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.