

**Ketchikan: Acquire Three New Busses****FY2004 Request: \$260,000**  
**Reference No: 38421****AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Ketchikan**Contact:** John Mackinnon**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Acquire three new busses to better serve the traveling public. New busses are needed for service expansion to the new Walmart, which is 1.4 miles north of the airport ferry terminal, the existing terminus of transit service.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$260,000						\$260,000
<b>Total:</b>	\$260,000	\$0	\$0	\$0	\$0	\$0	\$260,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2002 - \$250,000.