

**State of Alaska**  
**FY2004 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**DOT State Facilities Rent**  
**Component Budget Summary**

**Component: DOT State Facilities Rent**

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**Component Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the buildings in the state facilities rent pool.

**Component Services Provided**

Continue with the State Facilities Rent Structure.

**Component Goals and Strategies**

Improve the condition of state buildings and help prevent future deferred maintenance problems by continuing with the state facilities rent structure.

**Key Component Issues for FY2003 – 2004**

No key issues.

**Major Component Accomplishments in 2002**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**DOT State Facilities Rent**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	11.3	11.4	11.4
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>11.3</b>	<b>11.4</b>	<b>11.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	11.3	11.4	11.4
<b>Funding Totals</b>	<b>11.3</b>	<b>11.4</b>	<b>11.4</b>

**DOT State Facilities Rent  
Proposed Changes in Levels of Service for FY2004**

None.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	11.4	0.0	0.0	11.4
<b>FY2004 Governor</b>	11.4	0.0	0.0	11.4