

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Transportation/Public Facilities
North Kenai Maintenance Station
BRU/Component Budget Summary**

BRU/Component: North Kenai Maintenance Station

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

This component was established by the Legislature in FY02. In the FY04 budget, it is being transferred into the Central Region Highways and Aviation component, where all other Central Region maintenance stations are funded. Please see Central Region Highways and Aviation, component 564.

Component Services Provided

Please see Central Region Highways and Aviation, component 564.

Component Goals and Strategies

Please see Central Region Highways and Aviation, component 564.

Key Component Issues for FY2003 – 2004

The legislature established a separate component for North Kenai Maintenance Station. These services are provided by the Central Region Highways and Aviation component, so funding is being transferred into the component that provides the services.

Major Component Accomplishments in 2002

Please see Central Region Highways and Aviation, component 564.

Statutory and Regulatory Authority

Please see Central Region Highways and Aviation, component 564.

**North Kenai Maintenance Station
Component Financial Summary**

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	343.7	370.4	0.0
74000 Supplies	41.7	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	385.4	370.4	0.0
Funding Sources:			
1004 General Fund Receipts	385.4	370.4	0.0
Funding Totals	385.4	370.4	0.0

North Kenai Maintenance Station

Proposed Changes in Levels of Service for FY2004

Please see Central Region Highways and Aviation, component 564.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	370.4	0.0	0.0	370.4
Adjustments which will continue current level of service:				
-Merge the North Kenai Maintenance Station component into Central Region Highways and Aviation	-370.4	0.0	0.0	-370.4
FY2004 Governor	0.0	0.0	0.0	0.0