

**State of Alaska**  
**FY2004 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Northern Region Road Openings**  
**BRU/Component Budget Summary**

## **BRU/Component: Northern Region Road Openings**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

**Contact: James H. Little, Northern Region M&O Director**  
Tel: (907) 451-2294 Fax: (907) 451-5311 E-mail: james\_little@dot.state.ak.us

### **Component Mission**

Please see Northern Region Highways and Aviation component.

### **Component Services Provided**

Please see Northern Region Highways and Aviation component.

### **Component Goals and Strategies**

Please see Northern Region Highways and Aviation component.

### **Key Component Issues for FY2003 – 2004**

The legislature established a separate component for Northern Region Road Openings. These services are provided by the Northern Region Highways and Aviation component, so funding is being transferred into the component that provides the services.

### **Major Component Accomplishments in 2002**

Please see Northern Region Highways and Aviation component.

### **Statutory and Regulatory Authority**

Please see Northern Region Highways and Aviation component.

**Northern Region Road Openings  
Component Financial Summary**

*All dollars in thousands*

	<b>FY2002 Actuals</b>	<b>FY2003 Authorized</b>	<b>FY2004 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	306.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>306.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	306.0	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>306.0</b>	<b>0.0</b>

**Northern Region Road Openings  
Proposed Changes in Levels of Service for FY2004**

Please see Northern Region Highways and Aviation component.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>306.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Merge NR Road Openings into NR Highways & Aviation	-306.0	0.0	0.0	-306.0
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>