

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
University of Alaska Systemwide								
System Reduction	0.0	13.2	15.9	15.9	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	60,590.7	60,590.7	23,647.5	56,071.3	56,071.3	0.0	0.0%
RDU Total:	0.0	60,603.9	60,606.6	23,663.4	56,071.3	56,071.3	0.0	0.0%
Statewide Programs and Services								
Statewide Services	24,989.7	34,908.2	34,908.2	36,982.9	36,982.9	36,982.9	0.0	0.0%
Office of Information Technology	10,856.7	11,757.5	11,757.5	13,374.0	13,374.0	13,374.0	0.0	0.0%
RDU Total:	35,846.4	46,665.7	46,665.7	50,356.9	50,356.9	50,356.9	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	143,521.7	151,798.3	152,048.3	160,406.1	160,156.1	160,156.1	0.0	0.0%
Kenai Peninsula College	6,516.1	6,788.2	6,788.2	7,627.7	7,627.7	7,627.7	0.0	0.0%
Kodiak College	2,933.8	2,716.6	2,716.6	3,304.7	3,304.7	3,304.7	0.0	0.0%
Matanuska-Susitna College	5,981.0	4,974.4	4,974.4	6,518.6	6,518.6	6,518.6	0.0	0.0%
Prince Wm Sound Comm College	4,362.8	5,118.4	5,118.4	5,184.3	5,184.3	5,184.3	0.0	0.0%
RDU Total:	163,315.4	171,395.9	171,645.9	183,041.4	182,791.4	182,791.4	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,579.8	1,677.2	1,677.2	2,178.5	2,178.5	2,178.5	0.0	0.0%
Chukchi Campus	1,046.4	1,084.5	1,084.5	1,537.7	1,537.7	1,537.7	0.0	0.0%
College of Rural and Comm Dev	4,973.9	4,598.8	4,598.8	6,161.9	6,161.9	6,161.9	0.0	0.0%
Fairbanks Campus	144,955.8	164,975.9	164,975.9	171,619.0	171,482.2	171,482.2	0.0	0.0%
Interior-Aleutians Campus	2,464.5	2,286.7	2,286.7	2,961.5	2,961.5	2,961.5	0.0	0.0%
Kuskokwim Campus	3,417.6	3,839.6	3,839.6	4,021.6	4,021.6	4,021.6	0.0	0.0%
Northwest Campus	1,967.2	2,189.6	2,189.6	2,459.3	2,459.3	2,459.3	0.0	0.0%
Fairbanks Organized Research	97,652.7	105,369.1	105,369.1	114,851.1	112,536.1	112,536.1	0.0	0.0%
Tanana Valley Campus	6,383.3	5,889.8	5,889.8	6,377.8	6,377.8	6,377.8	0.0	0.0%
Cooperative Extension Service	5,203.3	6,781.9	6,781.9	6,514.2	6,514.2	6,514.2	0.0	0.0%
RDU Total:	269,644.5	298,693.1	298,693.1	318,682.6	316,230.8	316,230.8	0.0	0.0%

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University of Alaska Southeast								
Juneau Campus	25,694.7	25,349.7	25,349.7	26,895.4	26,895.4	26,895.4	0.0	0.0%
Ketchikan Campus	2,866.1	4,138.9	4,138.9	4,274.1	4,274.1	4,274.1	0.0	0.0%
Sitka Campus	6,319.0	4,927.1	4,927.1	5,113.2	5,113.2	5,113.2	0.0	0.0%
RDU Total:	34,879.8	34,415.7	34,415.7	36,282.7	36,282.7	36,282.7	0.0	0.0%
General Funds:	195,500.0	205,815.0	206,080.9	206,080.9	216,120.0	216,120.0	0.0	0.0%
Federal Funds:	83,007.0	108,979.0	108,979.0	108,979.0	113,056.4	113,056.4	0.0	0.0%
Other Funds:	225,179.1	296,980.3	296,967.1	296,967.1	312,556.7	312,556.7	0.0	0.0%
Total Funds:	503,686.1	611,774.3	612,027.0	612,027.0	641,733.1	641,733.1	0.0	0.0%
Permanent Full Time:	3,554	3,554	3,720	3,786	3,881	3,881	0	0.0%
Permanent Part Time:	232	232	227	176	199	199	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	3,786	3,786	3,947	3,962	4,080	4,080	0	0.0%