

**Small Project Receipt Authority**

**FY2004 Request: \$5,000,000**

**Reference No: 37852**

**AP/AL:** Appropriation

**Project Type:** Renewal and Replacement

**Category:** University

**Location:** Statewide

**Contact:** Pat Pitney

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)474-5889

**Estimated Project Dates:** 07/01/2003 - 06/30/2009

**Brief Summary and Statement of Need:**

The value of this request is an estimation of potential receipt authority needed for FY04 for main and community campuses.

<b>Funding:</b>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Univ Rcpt	\$5,000,000						\$5,000,000
<b>Total:</b>	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY02 Small Project Development and Construction 4.0M UAR, 4.0M FED

**Project Description/Justification:**

*Small Project NGF Receipt Authority (Systemwide)*

GF \$0 NGF \$5,000.0 TOTAL \$5,000.0

As the university expands partnering and leveraging of non-state resources, expectations and timelines of third parties must be respected. This request for non-general fund authority will allow the university to make capital expenditures in response to emerging needs that can be self-funded or partially self-funded.

UA is engaged in several partnerships with industry and federal agencies working toward meeting state needs. These partnerships include but are not limited to the following:

- Early Childhood Development Program
- UA Corporate Program
- Research and Science Programs:
  - Biomedical Research Infrastructure Network (BRIN)
  - Center of Biomedical Research Excellence (COBRE)
  - Nanosensor Technology - Department of Defense
  - Experimental Programs to Stimulate Competitive Research (EPSCoR)
  - National Institute of Health Construction Funding (NIH-C06)

