

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Budget Request Unit/ Component</b>	<b>FY2002 Actuals</b>	<b>FY2003 Conference Committee</b>	<b>FY2003 Authorized</b>	<b>FY2003 Management Plan</b>	<b>FY2004 Governor</b>	<b>FY2003 Management Plan vs FY2004 Governor</b>	
<b>University of Alaska Systemwide</b>							
System Reduction	0.0	13.2	15.9	15.9	1.0	-14.9	-93.7%
Systemwide Reduction/Additions	0.0	45,727.7	45,727.7	15,858.6	44,204.0	28,345.4	178.7%
<b>BRU Total:</b>	<b>0.0</b>	<b>45,740.9</b>	<b>45,743.6</b>	<b>15,874.5</b>	<b>44,205.0</b>	<b>28,330.5</b>	<b>178.5%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	24,800.2	32,850.2	32,850.2	34,924.9	34,924.9	0.0	0.0%
Statewide Networks (ITS)	10,856.7	11,757.5	11,757.5	13,374.0	13,374.0	0.0	0.0%
<b>BRU Total:</b>	<b>35,656.9</b>	<b>44,607.7</b>	<b>44,607.7</b>	<b>48,298.9</b>	<b>48,298.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	126,939.2	134,395.7	134,645.7	143,556.7	143,306.7	-250.0	-0.2%
Kenai Peninsula College	6,516.1	6,462.6	6,462.6	7,302.1	7,302.1	0.0	0.0%
Kodiak College	2,753.4	2,716.6	2,716.6	3,104.7	3,104.7	0.0	0.0%
Matanuska-Susitna College	5,713.9	4,864.3	4,864.3	6,208.5	6,208.5	0.0	0.0%
Prince Wm Sound Comm Colleg	4,144.5	5,043.4	5,043.4	4,934.3	4,934.3	0.0	0.0%
<b>BRU Total:</b>	<b>146,067.1</b>	<b>153,482.6</b>	<b>153,732.6</b>	<b>165,106.3</b>	<b>164,856.3</b>	<b>-250.0</b>	<b>-0.2%</b>
<b>University of Alaska Fairbanks</b>							
Cooperative Extension Service	3,238.9	3,686.9	3,686.9	3,748.7	3,748.7	0.0	0.0%
Bristol Bay Campus	1,284.4	1,282.2	1,282.2	1,356.2	1,356.2	0.0	0.0%
Chukchi Campus	623.0	689.5	689.5	742.7	742.7	0.0	0.0%
Fairbanks Campus	136,104.0	147,706.7	147,706.7	156,222.8	156,086.0	-136.8	-0.1%
Fairbanks Organized Research	49,668.1	56,598.4	56,598.4	58,877.1	56,562.1	-2,315.0	-3.9%
Interior-Aleutians Campus	1,707.5	1,877.9	1,877.9	1,961.5	1,961.5	0.0	0.0%
Kuskokwim Campus	3,105.6	3,454.6	3,454.6	3,626.6	3,626.6	0.0	0.0%
Northwest Campus	1,640.6	1,794.6	1,794.6	1,974.3	1,974.3	0.0	0.0%
Rural College	4,894.5	4,518.8	4,518.8	5,648.9	5,648.9	0.0	0.0%
Tanana Valley Campus	6,383.3	5,889.8	5,889.8	6,377.8	6,377.8	0.0	0.0%
<b>BRU Total:</b>	<b>208,649.9</b>	<b>227,499.4</b>	<b>227,499.4</b>	<b>240,536.6</b>	<b>238,084.8</b>	<b>-2,451.8</b>	<b>-1.0%</b>

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<b>University of Alaska Southeast</b>							
Juneau Campus	22,376.0	23,762.0	23,762.0	25,207.7	25,207.7	0.0	0.0%
Ketchikan Campus	2,832.3	3,086.7	3,086.7	3,221.9	3,221.9	0.0	0.0%
Sitka Campus	5,096.9	4,616.0	4,616.0	4,802.1	4,802.1	0.0	0.0%
<b>BRU Total:</b>	<b>30,305.2</b>	<b>31,464.7</b>	<b>31,464.7</b>	<b>33,231.7</b>	<b>33,231.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	195,500.0	205,815.0	206,080.9	206,080.9	216,120.0	10,039.1	4.9%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	225,179.1	296,980.3	296,967.1	296,967.1	312,556.7	15,589.6	5.2%
<b>Total Funds:</b>	<b>420,679.1</b>	<b>502,795.3</b>	<b>503,048.0</b>	<b>503,048.0</b>	<b>528,676.7</b>	<b>25,628.7</b>	<b>5.1%</b>