

Small Project Receipt Authority

FY2004 Request: \$5,000,000

Reference No: 37852

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: University

Location: Statewide

Contact: Pat Pitney

House District: Statewide (HD 1-40)

Contact Phone: (907)474-5889

Estimated Project Dates: 07/01/2003 - 06/30/2009

Brief Summary and Statement of Need:

The value of this request is an estimation of potential receipt authority needed for FY04 for main and community campuses.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Univ Rcpt	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY02 Small Project Development and Construction 4.0M UAR, 4.0M FED

Project Description/Justification:

Small Project NGF Receipt Authority (Systemwide)

GF \$0 NGF \$5,000.0 TOTAL \$5,000.0

As the university expands partnering and leveraging of non-state resources, expectations and timelines of third parties must be respected. This request for non-general fund authority will allow the university to make capital expenditures in response to emerging needs that can be self-funded or partially self-funded.

UA is engaged in several partnerships with industry and federal agencies working toward meeting state needs. These partnerships include but are not limited to the following:

- Early Childhood Development Program
- UA Corporate Program
- Research and Science Programs:
 - Biomedical Research Infrastructure Network (BRIN)
 - Center of Biomedical Research Excellence (COBRE)
 - Nanosensor Technology - Department of Defense
 - Experimental Programs to Stimulate Competitive Research (EPSCoR)
 - National Institute of Health Construction Funding (NIH-C06)

