

Project and Planning Receipt Authority

FY2004 Request: \$10,000,000

Reference No: 38422

AP/AL: Appropriation

Project Type: Planning

Category: University

Location: Statewide

Contact: Pat Pitney

House District: Statewide (HD 1-40)

Contact Phone: (907)474-5889

Estimated Project Dates: 07/01/2003 - 06/30/2007

Brief Summary and Statement of Need:

This request for non-general fund authority will allow the university to make expenditures in response to emerging needs that can be self-funded or partially self-funded.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Univ Rcpt	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY02 Statewide Construction Planning 4.0M UAR

Project Description/Justification:

The University is proactively preparing for Alaska's Economic Success. Many partnerships have been developed that have allowed the University to look beyond its immediate needs and plan for future needs both for operating budget needs as well as the capital project needs to meet the operational goals. The University when possible will invest University and partnership funding to provide programmatic and construction plans necessary to clearly define the need and the facility.