

Governor's FY2005 Capital Budget Amendments

	A	B	C	D	E	F	G	H
1	Department	RDU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	Community & Econ Development	Capital Language	Technical amendment to section 6, National Petroleum Reserve - Alaska Impact Grant Program, deleting the use of the term "federal funds" to describe the NPRA funds					0.0
3	Public Safety	Capital Language	Capital language to allow the department to use proceeds from the sale of four aircraft and surplus parts and accessories and 13 vessels and surplus parts and accessories for the purchase of replacement aircraft and vessel or for maintenance	572.9				572.9
4	Municipal Capital Matching Grants	Capital Language	Capital Project Matching Grants - Municipal \$934,379			934.4	Muni Match	934.4
5	Unincorporated Community Capital Matching Grants	Capital Language	Capital Project Matching Grants - Unincorporated \$ 1,123,059			1,123.1	Uninc Match	1,123.1
6	Environ Conservation	Capital	Increase the state funds for the Anchorage Water Loop Transmission Main Phase 4 project			352.7	ASLC Bonds	352.7
7	Environ Conservation	Capital	Delete the Valdez Sewer Treatment Plant Ocean Outfall Line and Wastewater Improvements project		(1,057.8)	(352.7)	ASLC Bonds	(1,410.5)
8	Fish & Game	Capital	Transfer funding for aircraft and vessel maintenance placeholder project from the Governor's Office (-899.6) to ADF&G (150.0) and DPS (749.6)	150.0				150.0
9	Governor	Capital	Reduce Pacific Coastal Salmon Recovery Fund project from \$26 million to match the actual federal appropriation of \$20,868,000 in H.R. 2673		(5,132.0)			(5,132.0)
10	Governor	Capital	Transfer funding for aircraft and vessel maintenance placeholder project from the Governor's Office (-899.6) to ADF&G (150.0) and DPS (749.6)	(899.6)				(899.6)
11	Health & Social Services	Capital	State Veterans Home Conversion - Palmer project moved to FY04 supplemental fast track bill so it may be deleted from the FY05 capital budget	(1,225.0)	(2,275.0)			(3,500.0)
12	Health & Social Services	Mental Health Capital	Technical fund source change from Federal Receipts (fund code 1002) to Fed MH (fund code 1187)		0.0			0.0
13	Natural Resources	Capital	Amend "Federal Funded Grants for Forest Resource and Fire Program Projects" by changing the project title to "Forest Resource and Fire Program Projects" as the project is expanding with receipts from Anchorage and the Mat-Su Borough			1,000.0	Statutory Designated Prgm Rcpts	1,000.0
14	Public Safety	Capital	Transfer funding for aircraft and vessel maintenance placeholder project from the Governor's Office (-899.6) to ADF&G (150.0) and DPS (749.6)	749.6				749.6
15	Public Safety	Capital	Federal funds to maintain and augment the number of Village Public Safety Officers to engage in enforcement activities in rural Alaskan villages		2,000.0			2,000.0
16	Revenue	Mental Health Capital	AHFC Homeless Assistance Program: increase in Alaska Mental Health Trust Authority portion of project			350.0	MHTAAR	350.0
17	Transportation	Mental Health Capital	Coordinated Transportation - increase in MHTAAR funds			350.0	MHTAAR	350.0
18	Transportation	Capital	New - Birchwood Airport Lighting Replacement		150.0			150.0
19	Transportation	Capital	New - Central Region Airport Rescue and Firefighting Equipment		700.0			700.0
20	Transportation	Capital	Chenega Bay: Resurfacing and Lighting		1,020.0			1,020.0
21	Transportation	Capital	New - Chistochina Relocation Study		500.0			500.0
22	Transportation	Capital	Clark's Point: Airport Relocation		250.0			250.0
23	Transportation	Capital	New - Galena Apron Relocation		1,228.0			1,228.0
24	Transportation	Capital	New - Ketchikan Runway Overlay and Runway Safety Area Upgrade		21,850.0			21,850.0
25	Transportation	Capital	Kipnuk: Airport Reconstruction		325.0			325.0
26	Transportation	Capital	New - Newtok Airport Master Plan		90.0			90.0
27	Transportation	Capital	Statewide Various Airport Minor Surface Improvement		4,000.0			4,000.0
28	Transportation	Capital	New - Tetlin Airport Relocation		600.0			600.0
29	Transportation	Capital	Unalakleet Airport Paving		6,500.0			6,500.0
30	Transportation	Capital	New - Wrangell Runway Overlay, Runway Safety Area, and Seaplane Pullout		27,000.0			27,000.0

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31	Transportation	Capital	New - AMATS: Implementation of Best Management Practices for PM10 Control		350.0			350.0
32	Transportation	Capital	AMHS: Ketchikan Airport Ferry Rehabilitation		(500.0)			(500.0)
33	Transportation	Capital	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn to Eagle River Road		(3,000.0)			(3,000.0)
34	Transportation	Capital	Anchorage: Eagle River Road Rehabilitation - MP 5.3 to 12.6		(1,300.0)			(1,300.0)
35	Transportation	Capital	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements		2,100.0			2,100.0
36	Transportation	Capital	Anchorage: Repair Effectiveness Improvement Program		(350.0)			(350.0)
37	Transportation	Capital	Anchorage: Transit Centers and Facilities		(1,000.0)			(1,000.0)
38	Transportation	Capital	Anchorage: Victor Road Reconstruction - Dimond Blvd to 100th Ave.		480.0			480.0
39	Transportation	Capital	Dalton Highway: Milepost 399 North Erosion Control		183.0			183.0
40	Transportation	Capital	New - Mat-Su Trunk Road		2,500.0			2,500.0
41	Transportation	Capital	New - Nunam Iqua: Sanitation Road		200.0			200.0
42	Transportation	Capital	Steese Highway: Fox New Weigh Station		101.0			101.0
43	Transportation	Capital	New - Chignik Area Inter-Village Road System		12,000.0			12,000.0
44	Transportation	Capital	New - Industrial Road Program		9,000.0	8,000.0	CIP Rcpts	17,000.0
45	Transportation	Capital	New - Ketchikan International Airport Various Improvements		500.0			500.0
46	Transportation	Capital	New - Maintenance Station for NHS & Energy Security Purposes		6,000.0			6,000.0
47	Transportation	Capital	New - National Defense Transportation - Richardson Hwy, MP 265-341 Passing Lanes		8,000.0			8,000.0
48	Transportation	Capital	New - NHS Highways for US Energy Security (Richardson Bridges)		12,000.0			12,000.0
49	Transportation	Capital	New - US Oil Supply Security - Dalton Highway MP 37-49		10,000.0			10,000.0
50	University of Alaska	Capital	Small Business Development Center	450.0				450.0
51			Total Capital Amendments	(202.1)	115,012.2	11,757.5		126,567.6