

**Governor's FY2005 Operating Budget Amendments**

	A	B	C	D	E	F	G	H
1	Department	RDU/ Component	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	Administration	Central Mailroom	Transfer in mailroom position (PCN 25-2257) from Transportation and Public Facilities for centralized mailroom services in Juneau.					0.0
3	Administration	Central Mailroom	Transfer in mailroom position (PCN 11-0204) from Fish and Game for centralized mailroom services in Juneau.					0.0
4	Administration	Risk Management	Additional inter-agency receipt authorization is needed to cover the allocation of Department of Law rate increases for FY2005.			219.0	Inter-Agency Rcpts	219.0
5	Administration	Risk Management	Additional inter-agency receipt authorization is needed to collect the administrative assessment fee for actual worker compensation costs, as provided by ch. 89, SLA 2000, Fees for Workers Comp and Workers Safety (HB 378).			140.1	Inter-Agency Rcpts	140.1
6	Administration	Admin State Facilities Rent	The amount budgeted in Public Safety for the Violent Crimes Compensation Board in FY2004 for facility rent is transferred to Administration.	9.9				9.9
7	Community & Econ Devel	Office of Economic Development	Transfer PCN 01-308X to DCED from Gov's Office.	69.9				69.9
8	Community & Econ Devel	Office of Economic Development	Transfer PCN 01-304x from DCED Office of Economic Development to Gov's Office	(94.2)				(94.2)
9	Community & Econ Devel	Office of Economic Development	Transfer sufficient funding for trade missions and other activities to the Governor's Office.	(41.0)		(54.0)	Statutory Designated Prgm Rcpts	(95.0)
10	Community & Econ Devel	RCA, Audits & Investigations	Transfer to Department of Law six positions that are related to public advocacy.					0.0
11	Community & Econ Devel	RCA, Audits & Investigations	Line item transfer to contractual for a reimbursable services agreement with Dept. of Law for the costs of the six positions transferred.					0.0
12	Corrections	Inmate Health Care	This funding will support a staged effort to quantify and analyze the population of persons with mental disabilities who are admitted to, incarcerated and released from Alaska's correctional facilities and identify strategies to divert them from inappropriate or avoidable incarceration.			150.0	MHTAAR	150.0
13	Education & Early Devel	ACPE	Increase authorization for lease costs.			288.2	Post-Secondary Rcpts	288.2
14	Education & Early Devel	Pupil Transportation	Reduced pupil transportation costs based on updated ADM projections as of 1-28-04.	(876.6)				(876.6)
15	Education & Early Devel	Special and Supplemental Services	Alaska Minerals and Energy Resource Education curriculum integration training and assistance for teachers.	40.0				40.0
16	Environ Cons	Air Quality	Eliminate the vehicle inspections and maintenance increment. The department will reevaluate the program and alternatives and then renegotiate with Anchorage and Fairbanks.			(300.0)	Statutory Designated Prgm Rcpts	(300.0)
17	Environ Cons	Information and Admin Services	Reinstate the Homeland Security position required to staff and assist Military and Veterans Affairs.	80.5				80.5
18	Environ Cons	Drinking Water	The department is establishing the Division of Water, reorganizing water program functions broken out from other divisions. This is a net zero reorganization. (-9 PFT)	(723.1)				(723.1)
19	Environ Cons	Air Quality	The department is establishing the Division of Water, reorganizing water program functions broken out from other divisions. This is a net zero reorganization. (-1 PFT)					0.0
20	Environ Cons	Comm Passenger Vessel Env. Compliance Program	The department is establishing the Division of Water, reorganizing water program functions broken out from other divisions. This is a net zero reorganization. (-2 PFT)			(713.6)	Vessel Env. Compliance Fund	(713.6)
21	Environ Cons	Water Quality	The department is establishing the Division of Water, reorganizing water program functions broken out from other divisions. This is a net zero reorganization. (2 PFT)			713.6	Vessel Env. Compliance Fund	713.6
22	Environ Cons	Water Quality	The department is establishing the Division of Water, reorganizing water program functions broken out from other divisions. This is a net zero reorganization. (1 PFT)					0.0

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23	Environ Cons	Water Quality	The department is establishing the Division of Water, reorganizing water program functions broken out from other divisions. This is a net zero reorganization. (9 PFT)	723.1				723.1
24	Fish & Game	Administrative Services	Transfer Mail Clerk PCN 11-0204 from Fish & Game to Dept. of Administration.					0.0
25	Fish & Game	Administrative Services	Position adjustment to restore deleted mail clerk PCN 11-0204 to allow for transfer to Dept. of Administration.					0.0
26	Fish & Game	Boards of Fisheries and Game	Position adjustment to correct status of deleted PCN 11-0603. This is a full-time position that was deleted as part-time in the Governor's original FY05 budget submission. This transaction corrects the error.					0.0
27	Fish & Game	Sport Fisheries	Increase Federal funds for office space leases		85.0			85.0
28	Fish & Game	Wildlife Conservation	Increase Federal funds for office space leases		85.0			85.0
29	Governor	Executive Office	Transfer sufficient funding for trade events, trade conferences, trade missions, and other trade related activities from DCED to the Governor's Office.	41.0		54.0	Statutory Designated Prgm Rcpts	95.0
30	Governor	Executive Office	Transfer PCN 01-308X to DCED, Office of Economic Development	(69.9)				(69.9)
31	Governor	Executive Office	Transfer PCN 01-304X from DCED, Office of Economic Development	94.2				94.2
32	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Pioneer Homes Management including 6 full-time positions	407.8				407.8
33	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Behavioral Health Administration including 6 full-time positions	200.4	210.0	46.6	Inter-Agency Rcpts	457.0
34	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Alaska Psychiatric Institute including 9 full-time positions	203.2		434.7	Inter-Agency Rcpts, Stat Desig Prgm Rcpts	637.9
35	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Children's Services Management including 13 full-time and 1 part-time positions	370.0	585.7			955.7
36	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Women, Infants and Children including 2 full-time and 1 non-perm positions		217.5			217.5
37	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Medical Assistance Administration including 5 full-time positions	195.3	200.6			395.9
38	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Probation Services including 1 full-time position	102.2				102.2
39	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Public Assistance Administration including 1 full-time position	57.1	64.4			121.5
40	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from from Nursing including 1 full-time position	49.8		33.2	Inter-Agency Rcpts	83.0
41	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Public Health Administration including 6 full-time positions	125.7	299.4	32.3	Inter-Agency Rcpts	457.4
42	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Epidemiology including 2 full-time positions		117.9	95.8	Inter-Agency Rcpts	213.7
43	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Bureau of Vital Statistics including 1 full-time position		10.5	53.1	Inter-Agency Rcpts, Receipt Supported Services	63.6

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44	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Community Health/EMS Grants including 1 full-time position	48.0	19.0			67.0
45	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Public Health Laboratories including 1 full-time position	65.9	16.4			82.3
46	Health & Social Services	Administrative Support Services	Transfer of Budget and Financial Services from Senior and Disabilities Services Administration including 4 full-time positions	117.4	233.5			350.9
47	Health & Social Services	Advisory Board on Alcohol and Drug Abuse	AMHTA funding for transitioning of board or staff merger			54.7	MHTAAR	54.7
48	Health & Social Services	Alaska Mental Health Board	AMHTA funding for transitioning of board or staff merger; includes changing one part-time position to full-time			65.3	MHTAAR	65.3
49	Health & Social Services	Alaska Psychiatric Institute	Transfer of Budget and Financial Services to Department Support Services including 9 full-time positions	(203.2)		(434.7)	Inter-Agency Rcpts, Stat Desig Prgm Rcpts	(637.9)
50	Health & Social Services	Alaskan Pioneer Homes Management	Transfer of Budget and Financial Services to Department Support Services including 6 full-time positions	(407.8)				(407.8)
51	Health & Social Services	Behavioral Health Administration	Transfer of Budget and Financial Services to Department Support Services including 6 full-time positions	(200.4)	(210.0)	(46.6)	Inter-Agency Rcpts	(457.0)
52	Health & Social Services	Bureau of Vital Statistics	Transfer of Budget and Financial Services to Department Support Services including 1 full-time position		(10.5)	(53.1)	Inter-Agency Rcpts, Receipt Supported Services	(63.6)
53	Health & Social Services	Children's Services Management	Transfer of Budget and Financial Services to Department Support Services including 13 full-time and 1 part-time positions	(370.0)	(585.7)			(955.7)
54	Health & Social Services	Commission on Aging	Reinstate funding based on decision not to merge the Commission on Aging and the Governor's Council on Disabilities and Special Education.			66.2	Inter-Agency Rcpts	66.2
55	Health & Social Services	Community Health/EMS Grants	Primary Care, Rural Health Planning and Certificate of Need functions transferred to Department Support Services, Health Planning & Infrastructure including 17 full-time and 3 non-perm positions	(10.7)	(3,290.3)	(230.5)	Inter-Agency Rcpts, MHTAAR	(3,531.5)
56	Health & Social Services	Community Health/EMS Grants	Transfer of Budget and Financial Services to Department Support Services including 1 full-time position	(48.0)	(19.0)			(67.0)
57	Health & Social Services	Epidemiology	Transfer of Budget and Financial Services to Department Support Services including 2 full-time positions		(117.9)	(95.8)	Inter-Agency Rcpts	(213.7)
58	Health & Social Services	Governor's Council on Disabilities/Spec Education	Reinstate funding based on decision not to merge the Commission on Aging and the Governor's Council on Disabilities and Special Education.		47.8			47.8
59	Health & Social Services	Health Planning & Infrastructure	Statutory designated program receipts transferred from Nursing for University of Washington contract			45.0	Statutory Designated Prgm Rcpts	45.0
60	Health & Social Services	Health Planning & Infrastructure	Primary Care, Rural Health Planning and Certificate of Need functions transferred from Community Health/EMS Grants component including 17 full-time and 3 non-perm positions	10.7	3,290.3	230.5	Inter-Agency Rcpts, MHTAAR	3,531.5

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61	Health & Social Services	Medicaid Services	Tobacco funds in Medicaid mean tobacco cessation and prevention is receiving only 12% of settlement funds, not 20%. Transfer funds to Tobacco Prevention and Control component.			(1,061.4)	Tobacco Cessation	(1,061.4)
62	Health & Social Services	Medicaid Services	Increase general funds to replace Tobacco Cessation and Prevention funding that was transferred to the Tobacco Prevention and Control component	1,061.4				1,061.4
63	Health & Social Services	Medical Assistance Administration	Transfer of Budget and Financial Services to Department Support Services including 5 full-time positions	(195.3)	(200.6)			(395.9)
64	Health & Social Services	Nursing	Line item transfer and position reduction due to transitioning clinical preventive services to other health care providers; revises FY 05 decrement and includes reducing 18 full-time and 2 part-time positions					0.0
65	Health & Social Services	Nursing	Statutory designated program receipts transferred to Health Planning and Infrastructure			(45.0)	Statutory Designated Prgm Rcpts	(45.0)
66	Health & Social Services	Nursing	Transfer of Budget and Financial Services to Department Support Services including 1 full-time position	(49.8)		(33.2)	Inter-Agency Rcpts	(83.0)
67	Health & Social Services	Probation Services	Transfer of Budget and Financial Services to Department Support Services including 1 full-time position	(102.2)				(102.2)
68	Health & Social Services	Probation Services	Transfer in funding from Residential Child Care for Residential Child Care Special Needs	207.0				207.0
69	Health & Social Services	Public Assistance Administration	Transfer of Budget and Financial Services to Department Support Services including 1 full-time position	(57.1)	(64.4)			(121.5)
70	Health & Social Services	Public Health Admin Services	Transfer of Budget and Financial Services to Department Support Services including 6 full-time positions	(125.7)	(299.4)	(32.3)	Inter-Agency Rcpts	(457.4)
71	Health & Social Services	Public Health Laboratories	Transfer of Budget and Financial Services to Department Support Services including 1 full-time position	(65.9)	(16.4)			(82.3)
72	Health & Social Services	Residential Child Care	Transfer funding to Probation Services for Residential Child Care Special Needs	(207.0)				(207.0)
73	Health & Social Services	Senior/Disabilities Services Admin	Transfer of Budget and Financial Services to Department Support Services including 4 full-time positions	(117.4)	(233.5)			(350.9)
74	Health & Social Services	Service to Severely Emotionally Disturbed Youth	Bring the Kids Home		90.0	100.0	MHTAAR	190.0
75	Health & Social Services	Tobacco Prevention and Control	Increase tobacco prevention and cessation efforts. Funds transferred from Medicaid.			1,061.4	Tobacco Cessation	1,061.4
76	Health & Social Services	Women, Infants and Children	Transfer of Budget and Financial Services to Department Support Services including 2 full-time and 1 non-perm positions		(217.5)			(217.5)
77	Labor & Workforce Dev	Employment Services	Net zero adjustment to federal authority. The department requests a technical deletion of (generic) federal authority in this component of \$218.0, and additional authority for federal Reed Act funding in the same amount. The Reed Act requires legislative approval / recognition of changes in authorization even if excess federal authority is available.					0.0
78	Labor & Workforce Dev	Employment Services	Transfer all funding and positions from Employment Services to new component name: Employment and Training.					0.0
79	Labor & Workforce Dev	Fishermens Fund	Increased authorization to cover unfunded lease costs			4.4	Fishermens Fund	4.4
80	Labor & Workforce Dev	Second Injury	The department requests authority to pay accrued second injury claims. \$196.5 of this amount will be an increase to the annual funding request. The rest is intended as a one-time catch up of accrued claims.			816.3	Second Injury Fund	816.3
81	Labor & Workforce Dev	Second Injury	Increased authorization to cover unfunded lease costs			7.5	Second Injury Fund	7.5

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82	Labor & Workforce Dev	Unemployment Insurance	Net zero adjustment to federal authority. The department requests a technical deletion of (generic) federal authority in this component of \$870.0, and an additional authority of federal Reed Act authority in the same amount. The Reed Act requires legislative approval / recognition of changes in authorization even if excess federal authority is available.					0.0
83	Labor & Workforce Dev	Workers' Compensation	Increased authorization to cover unfunded lease costs			83.2	Workers Safety Account	83.2
84	Law	Third Judicial District: Anchorage	Add 1 PFT Attorney and inter-agency receipts from Public Safety for new prosecutor with the Federal Alcohol and Drug Use Offender program.			97.6	Inter-Agency Rcpts	97.6
85	Law	Third Judicial District: Anchorage	Transfer in juvenile delinquency function with funding and 3 PFT positions from Civil Division, Human Services.	236.0				236.0
86	Law	Third Judicial District: Anchorage	Increase federal authorization for Community Gun Violence program.		120.0			120.0
87	Law	Fourth Judicial District	Increase inter-agency receipts from Public Safety to Fairbanks' prosecutors office due to increase in multi-jurisdictional drug grant.			121.1	Inter-Agency Rcpts	121.1
88	Law	Fourth Judicial District	Transfer in juvenile delinquency function with funding and 1 PFT position from Civil Division, Human Services.	150.4				150.4
89	Law	Commercial & Fair Business	Transfer out inter-agency receipts and 2 PFT position to new Regulatory Affairs Public Advocacy component			(219.0)	Inter-Agency Rcpts	(219.0)
90	Law	Human Services	Transfer out juvenile delinquency function with funding and positions from Civil Division, Human Services to Criminal Division, Third Judicial: Anchorage, 3 PFT, and Fourth Judicial, 1 PFT.	(386.4)				(386.4)
91	Law	Regulatory Affairs Public Advocacy	Structure change to add new Civil Division component, Regulatory Affairs Public Advocacy.					0.0
92	Law	Regulatory Affairs Public Advocacy	Transfer in inter-agency receipts and 2 PFT position from Commercial & Fair Business component.			219.0	Inter-Agency Rcpts	219.0
93	Law	Regulatory Affairs Public Advocacy	Increase inter-agency receipts from DCED for RCA Public Advocacy.			793.8	Inter-Agency Rcpts	793.8
94	Law	Regulatory Affairs Public Advocacy	Transfer in 6 PFT positions from DCED for RCA Public Advocacy.					0.0
95	Law	Legislation/Regulations	Transfer in 1 PFT position and funding from Office of the Attorney General.	105.2				105.2
96	Law	Office of the Attorney General	Transfer out 1 PFT position and funding to Legislation/Regulations component.	(105.2)				(105.2)
97	Natural Resources	Large Project Permitting	Additional federal funding from the National Park Service for state to assist in ANILCA program.		10.0			10.0
98	Natural Resources	Office of Habitat Management and Permitting	Replace unrealized inter-agency receipts and statutory designated program receipts authorization to fulfill workload requirements	637.8		(637.8)	Inter-Agency Rcpts, Statutory Designated Prgm Rcpts	0.0
99	Natural Resources	Claims, Permits, Leases	Expansion of Bureau of Land Management Cadastral Survey agreement and new Minerals Management Service Bristol Bay Oil & Gas Lease survey project.		125.0			125.0
100	Natural Resources	Land Sales and Municipal Entitlements	New project with U.S. Fish & Wildlife Service concerning National Wildlife Refuges plans revision		35.0			35.0

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101	Natural Resources	Agriculture Development	Seed Potato Export Program increase	80.0				80.0
102	Natural Resources	Development - Special Projects	Scientific Assessments for Resource Development - new project to conduct and collect research on: the Federal Endangered Species Act listings; North Slope Oil and Gas development in regards to ANWR and NPRA; timber industry issues; and initiate a North American biodiversity program in partnership with the resource industries, university researchers, and other western states focused on sustainable use of resources.	150.0				150.0
103	Public Safety	DPS Facilities Rent	The amount budgeted in Public Safety for the Violent Crimes Compensation Board in FY2004 for facility rent is transferred to the Department of Administration.	(9.9)				(9.9)
104	Revenue	Treasury	Establish new bond analyst position in the internal bond portfolio management team.			48.9	Inter-Agency Rcppts, ASLC Rcppts	48.9
105	Revenue	Treasury	Department will delete vacant PCN 04-5026 to offset cost of new bond analyst position.					0.0
106	Revenue	ASPIB	ASPIB will contribute a portion of the cost of the new bond analyst position in Treasury			16.6	Various	16.6
107	Revenue	ASPIB Bank Custody and Management Fees	Reduction in fees due to lower market values and renegotiated fees (PERS -975.0 and TRS -525.0)			(1,500.0)	PERS, TRS	(1,500.0)
108	Revenue	Muni Bond Bank	Increased fees due to increased bond bank usage			150.0	Muni Bond Bank Rcppts	150.0
109	Transportation	Statewide Admin Services	Transfer in PFT Admin Mgr IV position from Statewide Design & Engineering					0.0
110	Transportation	Statewide Admin Services	Transfer 1 PFT clerk and \$39.0 of IARF from Statewide Admin Services to International Airport Systems Office. The need for the transfer was discovered late in the department's re-organization (after Dec 15 submission).			(39.0)	Internat'l Airports Rev Fund	(39.0)
111	Transportation	Statewide Admin Services	Delete a vacant PFT accounting clerk					0.0
112	Transportation	Statewide Info Systems	Transfer PFT Admin Asst position to Statewide Design & Engineering					0.0
113	Transportation	Statewide Info Systems	Change PPT MicroNetwork Specialist to PFT					0.0
114	Transportation	SE Region Support Services	Transfer 1 PFT mailroom position (25-2257) to Dept of Administration					0.0
115	Transportation	Program Development	Component name change from Statewide Planning	84.3		3,102.4	Internat'l Airports Rev Fund, CIP Rcppts	3,186.7
116	Transportation	Statewide Planning	Component name change to Program Development	(84.3)		(3,102.4)		(3,186.7)
117	Transportation	Statewide Design and Engineering Services	Transfer PFT Admin Mgr IV to Statewide Admin Services					0.0
118	Transportation	Statewide Design and Engineering Services	Transfer in PFT Admin Asst from Statewide Information Services					0.0
119	Transportation	Statewide Design and Engineering Services	Transfer PFT Engineering Asst II to SE Design and Engineering					0.0
120	Transportation	Statewide Design and Engineering Services	Transfer in PFT Right of Way Agent from SE Design and Engineering					0.0
121	Transportation	Statewide Design and Engineering Services	Transfer PFT Engineering Asst III to Central Design and Engineering/Materials					0.0
122	Transportation	Central Design and Engineering Services	Transfer in PFT Engineering Asst III from Statewide Design and Engineering Services					0.0
123	Transportation	SE Design and Engineering Services	Transfer PFT Right of Way Agent to Statewide Design and Engineering Services					0.0
124	Transportation	SE Design and Engineering Services	Transfer PFT Engineering Asst II from Statewide Design and Engineering Services					0.0
125	Transportation	NR Facilities	Transfer maintenance and operations costs of Kotzebue court building from Department of Transportation and Public Facilities to the Court System.	(30.0)				(30.0)

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126	Transportation	NR State Equipment Fleet	Line item transfer of \$230.0 to cover expenditures required as a result of the prior year conversion of SEF vehicles and equipment from dry rental to wet rental					0.0
127	Transportation	Measurement Standards and Commercial Vehicle Enforcement	Add RSA with the Department of Public Safety to test radar guns. Program verifies accuracy of radar equipment.			15.0	Inter-Agency Rcpts	15.0
128	Transportation	Measurement Standards and Commercial Vehicle Enforcement	Change NP MicroNetwork Tech to PFT					0.0
129	Transportation	Central Region Highways and Aviation	Fund source switch for maintenance and operation of Adak Airport, from federal receipts to CIP receipts. Spending will now be from the appropriation for the 5-year contract with the Navy in the FY 04 Fast Track Supplemental bill.		(1,500.0)	1,500.0	CIP Rcpts	0.0
130	Transportation	NR Highways and Aviation	NPDES requirements. After the last census, the population growth of the Fairbanks area moved the borough into a new EPA classification. Stormwater management plan and implementation is now required for the National Pollutant Discharge and Elimination System.			125.0	Oil/Haz Fund	125.0
131	Transportation	International Airport Systems Office	Transfer 1 PFT clerk and \$39.0 of IARF from Statewide Admin Services to International Airport Systems Office. The need for the transfer was discovered late in the department's re-organization (after Dec 15 submission).			39.0	Internat'l Airports Rev Fund	39.0
132	Transportation	AIA Field and Equipment Maintenance	Glycol recovery positions. 3 non-perm positions previously not-budgeted will be brought on budget and assigned to a specific anti-icing CIP pilot project. In the FY 06 budget, the positions will be paid with IARF for this mandatory activity.			70.0	CIP Rcpts	70.0
133	Court System	Trial Courts	Transfer maintenance and operations costs of Kotzebue court building from Department of Transportation and Public Facilities to the Court System.	30.0				30.0
134	Court System	Trial Courts	Balance of Mental Health Trust funding for the Court Coordinated Resources Project. FY05 Governor's budget included \$70.0 MHTAAR for this purpose. The Trust authorized a total of \$91.6.			21.6	MHTAAR	21.6
135	Court System	Trial Courts	Mental Health Trust funding for the Therapeutic Justice Initiative			93.1	MHTAAR	93.1
136	Debt Service & Spec. Approps.	AK Clean Water Fund	Increase the capitalization of AK Clean Water Fund per federal funding.		150.0	30.0	ACWF Bond Rcpts	180.0
137	Debt Service & Spec. Approps.	AK Clean Water Fund	Increase debt payment for capitalization of AK Clean Water Fund			20.0	AK Clean Water Fund	20.0
138	Debt Service & Spec. Approps.	AK Drinking Water Fund	Increases the capitalization of AK Drinking Water Fund per federal funding.		100.0	20.0	ADWF Bond Rcpts	120.0
139	Debt Service & Spec. Approps.	AK Drinking Water Fund	Increase debt payment for capitalization of AK Drinking Water Fund			9.9	AK Drinking Water Fund	9.9
140	Debt Service & Spec. Approps.	Power Cost Equalization Fund	An appropriation of the FY04 PCE Endowment balance of \$4,581.0 is requested in the FY04 supplemental bill to the PCE fund. The \$4,581.0 is the balance of the statutory 7% limit of the PCE endowment monthly average market value available for appropriation in FY04. Approval of the supplemental appropriation will eliminate the need for the \$3,697.9 GF requested in FY05 budget.	(3,697.9)				(3,697.9)
141	<b>Total Operating Amendments</b>			<b>(2,524.8)</b>	<b>(652.2)</b>	<b>2,689.7</b>		<b>(487.3)</b>