

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY05 Governor's Amended

Agency	Project Title	General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Unidentified House District								
MuniCapMatchingGr	North Pole Community Projects & Improvements AP	0	0	0	0	0	41,258	41,258
Unidentified House District Subtotal		0	0	0	0	0	41,258	41,258
Ketchikan (HD 1)								
Environ Conservation	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2 AL	0	0	0	0	0	1,471,200	1,471,200
Transportation	Coffman Cove: Seaplane Float Relocation AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Ketchikan: Runway Overlay and Runway Safety Area Upgrade AL	0	0	0	0	21,850,000	0	21,850,000
Transportation	Alaska Marine Highway: Coffman Cove Terminal AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	DELETE: Alaska Marine Highway: Ketchikan Airport Ferry Rehabilitation AL	0	0	0	0	0	0	0
Transportation	Alaska Marine Highway: Terminal - Saxman AL	0	0	0	0	1,250,000	0	1,250,000
Transportation	Coffman Cove Road AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	AMD: Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening and Realign AL	0	0	0	0	3,400,000	0	3,400,000
Transportation	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitaiton AL	0	0	0	0	2,200,000	0	2,200,000
Transportation	Ketchikan: Gravina Island Crossing AL	0	0	0	0	215,000,000	0	215,000,000
Transportation	Ketchikan: International Airport Various Improvements AL	0	0	0	0	500,000	0	500,000
MuniCapMatchingGr	Saxman Community Projects & Improvements AP	0	0	0	0	0	1,260	1,260
Ketchikan (HD 1) Subtotal		0	0	0	0	257,600,000	1,472,460	259,072,460
Sitka/Wrangell/Petersburg (HD 2)								
Environ Conservation	Wrangell Municipal Landfill Improvements AL	0	0	0	0	0	592,200	592,200
Public Safety	Training Academy Handgun Range Repairs AP	45,000	0	0	0	0	0	45,000
Public Safety	Emergency Vehicle Operation Drivers Training Range AP	0	0	0	0	650,000	0	650,000
Transportation	Sitka: Rocky Gutierrez Airport Environmental Analysis AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout AL	0	0	0	0	27,000,000	0	27,000,000
Transportation	Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal AL	0	0	0	0	4,700,000	0	4,700,000
Transportation	Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements AL	0	0	0	0	330,000	0	330,000
Transportation	Sitka: Sawmill Creek Road Upgrade AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	Wrangell: Bradfield Canal Road AL	0	0	0	0	6,000,000	0	6,000,000

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Sitka/Wrangell/Petersburg (HD 2)								
MuniCapMatchingGrt	Kupreanof Community Projects & Improvements AP	0	0	0	0	0	24,874	24,874
Sitka/Wrangell/Petersburg (HD 2) Subtotal		45,000	0	0	0	42,180,000	617,074	42,842,074
Juneau/Downtown/Douglas (HD 3)								
Fish and Game	Southeast Region Vessel Facility AP	0	0	0	0	0	800,000	800,000
Juneau/Downtown/Douglas (HD 3) Subtotal		0	0	0	0	0	800,000	800,000
Juneau Areawide (HD 3-4)								
Health & Social Svcs	Juneau Family Birth Center Land Purchase AP	0	0	0	0	0	150,000	150,000
Transportation	Juneau: Access Improvement AL	0	0	0	0	128,729,100	0	128,729,100
University of Alaska	Replacement of Research Vessel AP	0	0	0	0	80,000,000	0	80,000,000
University of Alaska	Strategic Property and Facility Acquisition AP	0	0	0	0	0	943,000	943,000
MuniCapMatchingGrt	Juneau Community Projects & Improvements AP	0	0	0	0	0	2,322	2,322
Juneau Areawide (HD 3-4) Subtotal		0	0	0	0	208,729,100	1,095,322	209,824,422
Cordova/Southeast Islands (HD 5)								
Environ Conservation	Craig East Hamilton Drive Pump Station and Force Main Upgrade AL	0	0	0	0	244,500	81,500	326,000
Environ Conservation	Klukwan Sewer System Feasibility Study AL	0	0	0	0	60,000	20,000	80,000
Environ Conservation	Point Baker Sanitation Improvements AL	0	0	0	0	225,000	75,000	300,000
Environ Conservation	Hyder Sewer System Development Phase 1 AL	0	0	0	0	847,500	282,500	1,130,000
Transportation	AMD: Chenega Bay: Resurfacing and Lighting AL	0	0	0	0	2,800,000	0	2,800,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements AL	0	0	0	0	1,429,063	0	1,429,063
Transportation	Hoonah: Runway Extension AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Hoonah: Seaplane Float Replacement AL	0	0	0	0	1,900,000	0	1,900,000
Transportation	Tenakee Springs: Seaplane Float Rehabilitation AL	0	0	0	0	600,000	0	600,000
Transportation	AMD: Alaska Marine Highway: Cordova Terminal Modifications AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Alaska Marine Highway: Prince William Sound Maintenance Facility AL	0	0	0	0	900,000	0	900,000
Transportation	Alaska Marine Highway: Terminal - Haines Improvements AL	0	0	0	0	9,400,000	0	9,400,000
Transportation	Alaska Marine Highway: Terminal - Skagway Modifications AL	0	0	0	0	550,000	0	550,000
Transportation	Cordova: Shepard Point Road AL	0	0	0	0	451,500	0	451,500
MuniCapMatchingGrt	Angoon Community Projects & Improvements AP	0	0	0	0	0	26,564	26,564
MuniCapMatchingGrt	Hoonah Community Projects & Improvements AP	0	0	0	0	0	2,396	2,396
MuniCapMatchingGrt	Metlakatla Community Projects & Improvements AP	0	0	0	0	0	12,620	12,620

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Cordova/Southeast Islands (HD 5)									
UnincCommCapMatGrt	Chenega Bay Community Projects & Improvements	AP	0	0	0	0	0	1,070	1,070
UnincCommCapMatGrt	Edna Bay Community Projects & Improvements	AP	0	0	0	0	0	11,962	11,962
UnincCommCapMatGrt	Klukwan Community Projects & Improvements	AP	0	0	0	0	0	3,941	3,941
UnincCommCapMatGrt	Port Protection Community Projects & Improvements	AP	0	0	0	0	0	55,085	55,085
UnincCommCapMatGrt	Tatitlek Community Projects & Improvements	AP	0	0	0	0	0	27,419	27,419
Cordova/Southeast Islands (HD 5) Subtotal			0	0	0	0	21,907,563	600,057	22,507,620
Southeast Areawide (HD 1-5)									
Transportation	Southeast Region: Snow Removal Equipment	AL	0	0	0	0	300,000	0	300,000
Transportation	Alaska Marine Highway: Ferry - Southern Gateway Shuttle	AL	0	0	0	0	50,000,000	0	50,000,000
Transportation	Alaska Marine Highway: Haines/Skagway Shuttle	AL	0	0	0	0	16,000,000	0	16,000,000
Transportation	Alaska Marine Highway: New Fast Vehicle Ferry #3	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Alaska Marine Highway: New Fast Vehicle Ferry #4	AL	0	0	0	0	43,000,000	0	43,000,000
Transportation	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	0	140,000	0	140,000
Southeast Areawide (HD 1-5) Subtotal			0	0	0	0	134,440,000	0	134,440,000
Interior Villages (HD 6)									
Environ Conservation	Birch Creek Sanitation Feasibility Study	AL	0	0	0	0	37,500	12,500	50,000
Environ Conservation	Stony River Water and Sewer Improvements Study	AL	0	0	0	0	37,500	12,500	50,000
Environ Conservation	Arctic Village Sanitation Utilities Feasibility Study	AL	0	0	0	0	133,100	44,400	177,500
Environ Conservation	Nenana Water and Sewer System Feasibility Study	AL	0	0	0	0	75,000	25,000	100,000
Environ Conservation	Nulato Water Source Study	AL	0	0	0	0	75,000	25,000	100,000
Environ Conservation	Chuathbaluk Sewage Sludge Study	AL	0	0	0	0	75,000	25,000	100,000
Environ Conservation	Anvik Sewer and Water Feasibility Study	AL	0	0	0	0	56,200	18,800	75,000
Environ Conservation	Chuathbaluk Sanitation Improvements Phase 3	AL	0	0	0	0	1,875,000	625,000	2,500,000
Environ Conservation	Crooked Creek Piped Water and Sewer	AL	0	0	0	0	2,230,800	743,700	2,974,500
Environ Conservation	Venetie Water and Sewer Haul System	AL	0	0	0	0	731,200	243,800	975,000
Environ Conservation	Huslia Water and Sewer Improvements Phase 2	AL	0	0	0	0	1,425,000	475,000	1,900,000
Environ Conservation	Chalkyitsik Water and Sewer Project Phase 4	AL	0	0	0	0	1,620,000	540,000	2,160,000
Environ Conservation	Beaver Water and Sewer Haul System	AL	0	0	0	0	1,500,000	500,000	2,000,000
Environ Conservation	Shageluk Sewage Lagoon Improvements	AL	0	0	0	0	1,212,000	404,000	1,616,000
Environ Conservation	Koyukuk Sanitation Improvement Project Phase 2	AL	0	0	0	0	837,000	279,000	1,116,000
Environ Conservation	Tanana Water and Sewer Improvements	AL	0	0	0	0	2,175,000	725,000	2,900,000

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Interior Villages (HD 6)									
Environ Conservation	Gulkana Water and Sewer Project	AL	0	0	0	0	780,700	260,300	1,041,000
Environ Conservation	Stevens Village Sanitation Improvements Phase 1	AL	0	0	0	0	1,233,300	411,200	1,644,500
Environ Conservation	Ruby Sewer System Improvements	AL	0	0	0	0	693,000	231,000	924,000
Environ Conservation	Kaltag Water and Sewer Improvements Phase 3	AL	0	0	0	0	131,400	43,900	175,300
Transportation	Aniak: Snow Removal Equipment Building	AL	0	0	0	0	2,700,000	0	2,700,000
Transportation	Chistochina: Airport Relocation Study	AL	0	0	0	0	500,000	0	500,000
Transportation	Fort Yukon: Resurfacing	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Galena: Airport Improvements	AL	0	0	0	0	1,228,000	0	1,228,000
Transportation	Galena: Snow Removal Equipment Building Replacement	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Grayling: Airport Reconstruction	AL	0	0	0	0	200,000	0	200,000
Transportation	Manley: Airport Relocation	AL	0	0	0	0	6,971,250	0	6,971,250
Transportation	McGrath: New Sand Storage Building	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Red Devil: Snow Removal Equipment Building	AL	0	0	0	0	620,000	0	620,000
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	500,000	0	500,000
Transportation	Takotna: Airport Relocation	AL	0	0	0	0	5,111,000	0	5,111,000
Transportation	Tanana: Airport Improvements	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Tetlin: Airport Relocation	AL	0	0	0	0	600,000	0	600,000
Transportation	Central Region: Signs and Facilities Pilot Program	AL	0	0	0	0	250,000	0	250,000
Transportation	Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	0	1,490,000	0	1,490,000
Transportation	Maintenance Stations for NHS and Energy Security Purposes	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	US Oil Supply Security - Dalton Highway Milepost 37 - 49 Reconstruction	AL	0	0	0	0	10,000,000	0	10,000,000
MuniCapMatchingGrt	Allakaket Community Projects & Improvements	AP	0	0	0	0	0	8,916	8,916
MuniCapMatchingGrt	Aniak Community Projects & Improvements	AP	0	0	0	0	0	15,000	15,000
MuniCapMatchingGrt	Anvik Community Projects & Improvements	AP	0	0	0	0	0	27,415	27,415
MuniCapMatchingGrt	Bettles Community Projects & Improvements	AP	0	0	0	0	0	26,158	26,158
MuniCapMatchingGrt	Grayling Community Projects & Improvements	AP	0	0	0	0	0	24,887	24,887
MuniCapMatchingGrt	Marshall Community Projects & Improvements	AP	0	0	0	0	0	1,259	1,259
MuniCapMatchingGrt	Nulato Community Projects & Improvements	AP	0	0	0	0	0	5,496	5,496
MuniCapMatchingGrt	Pilot Station Community Projects & Improvements	AP	0	0	0	0	0	30,439	30,439
UnincCommCapMatGrt	Arctic Villiage Community Projects & Improvements	AP	0	0	0	0	0	2,223	2,223
UnincCommCapMatGrt	Central Community Projects & Improvements	AP	0	0	0	0	0	83,336	83,336
UnincCommCapMatGrt	Chistochina Community Projects & Improvements	AP	0	0	0	0	0	1,258	1,258

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Interior Villages (HD 6)									
UnincCommCapMatGr	Circle Community Projects & Improvements	AP	0	0	0	0	0	1,418	1,418
UnincCommCapMatGr	Crooked Creek Community Projects & Improvements	AP	0	0	0	0	0	26,157	26,157
UnincCommCapMatGr	Deltana Community Projects & Improvements	AP	0	0	0	0	0	27,575	27,575
UnincCommCapMatGr	Four Mile Community Projects & Improvements	AP	0	0	0	0	0	27,484	27,484
UnincCommCapMatGr	Gakona Community Projects & Improvements	AP	0	0	0	0	0	68,815	68,815
UnincCommCapMatGr	Healy Lake Traditional Community Projects & Improvements	AP	0	0	0	0	0	1,292	1,292
UnincCommCapMatGr	Kenny Lake Community Projects & Improvements	AP	0	0	0	0	0	3,327	3,327
UnincCommCapMatGr	Lake Minchumina Community Projects & Improvements	AP	0	0	0	0	0	58,672	58,672
UnincCommCapMatGr	Rampart Community Projects & Improvements	AP	0	0	0	0	0	54,390	54,390
UnincCommCapMatGr	Red Devil Community Projects & Improvements	AP	0	0	0	0	0	29,114	29,114
UnincCommCapMatGr	Slana League Community Projects & Improvements	AP	0	0	0	0	0	53,830	53,830
UnincCommCapMatGr	Takotna Community Projects & Improvements	AP	0	0	0	0	0	28,406	28,406
UnincCommCapMatGr	Tok Community Projects & Improvements	AP	0	0	0	0	0	18,764	18,764
UnincCommCapMatGr	Tolsona Community Projects & Improvements	AP	0	0	0	0	0	102,637	102,637
UnincCommCapMatGr	Venetie Community Projects & Improvements	AP	0	0	0	0	0	1,357	1,357
Interior Villages (HD 6) Subtotal			0	0	0	0	60,203,950	6,374,725	66,578,675
Farmer's Loop/Steese Highway (HD 7)									
Transportation	AMD: Steese Highway: Fox New Weigh Station	AL	0	0	0	0	491,000	0	491,000
Farmer's Loop/Steese Highway (HD 7) Subtotal			0	0	0	0	491,000	0	491,000
Denali/University (HD 8)									
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	300,000	300,000
Denali/University (HD 8) Subtotal			0	0	0	0	0	300,000	300,000
Fairbanks/Fort Wainwright (HD 10)									
Health & Social Svcs	MH Fairbanks Detoxification Unit Expansion and Renovation	AP	0	0	0	0	1,450,000	0	1,450,000
Fairbanks/Fort Wainwright (HD 10) Subtotal			0	0	0	0	1,450,000	0	1,450,000
Fairbanks Areawide (HD 7-11)									
Commerce	Morris Thompson Cultural and Visitors Center	AP	0	0	0	0	0	250,000	250,000
Fish and Game	Interior Habitat Enhancement for Wildlife	AP	0	0	0	0	60,000	20,000	80,000
Fish and Game	Birch Lake Outlet Weir and Land Purchase	AP	0	0	0	0	56,250	18,750	75,000

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Fairbanks Areawide (HD 7-11)									
Natural Resources	Northern Region (Fairbanks) Office Building Roof Replacement	AP	0	0	0	0	0	374,000	374,000
Transportation	Fairbanks: Airport and Cushman Intersection Improvements	AL	0	0	0	0	2,180,000	0	2,180,000
Transportation	Fairbanks: Vehicle Inspection Sticker Application Project	AL	0	0	0	0	215,000	0	215,000
Transportation	Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training	AL	0	0	0	0	185,000	0	185,000
Transportation	Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood Control	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Fairbanks North Star Borough: Coordinated Transit Program	AL	0	0	0	0	800,000	0	800,000
Transportation	Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement	AL	0	0	0	0	890,000	0	890,000
Fairbanks Areawide (HD 7-11) Subtotal			0	0	0	0	5,886,250	662,750	6,549,000
Central Alaska Areawide (HD 6-11)									
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	219,300	0	219,300
Central Alaska Areawide (HD 6-11) Subtotal			0	0	0	0	219,300	0	219,300
Fairbanks Areawide (HD 7-11)									
Transportation	Steese Highway: 3rd Street Intersection	AL	0	0	0	0	2,250,000	0	2,250,000
University of Alaska	Biological and Computational Sciences Facility - Related Laboratory Needs and Planning	AP	0	0	0	0	0	1,000,000	1,000,000
University of Alaska	Alaska Congressional Public Center	AP	0	0	0	0	0	5,000,000	5,000,000
MuniCapMatchingGrt	Fairbanks North Star Borough Community Projects & Improvements	AP	0	0	0	0	0	40,368	40,368
Fairbanks Areawide (HD 7-11) Subtotal			0	0	0	0	2,250,000	6,040,368	8,290,368
Richardson/Glenn Highways (HD 12)									
Environ Conservation	Glennallen Hub Sewer Extension	AL	0	0	0	0	1,407,700	469,300	1,877,000
Transportation	Valdez: Airport Rehabilitation	AL	0	0	0	0	2,750,000	0	2,750,000
Transportation	Valdez: Sand and Urea Storage Shed	AL	0	0	0	0	306,250	0	306,250
Transportation	Glenn Highway: Milepost 41 - Dogwood Intersection	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Richardson Highway: Milepost 341 - Eielson Access Ramps	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Valdez: Dayville Road Improvements	AL	0	0	0	0	6,100,000	0	6,100,000
Transportation	National Defense Transportation - Richardson Highway Milepost 265-341	AL	0	0	0	0	8,000,000	0	8,000,000
UnincCommCapMatGrt	Nelchina Community Projects & Improvements	AP	0	0	0	0	0	27,490	27,490

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Richardson/Glenn Highways (HD 12)									
UnincCommCapMatGrt	Paxson Community Projects & Improvements	AP	0	0	0	0	175,747	175,747	
UnincCommCapMatGrt	Silver Springs Community Projects & Improvements	AP	0	0	0	0	26,195	26,195	
Richardson/Glenn Highways (HD 12) Subtotal			0	0	0	0	30,563,950	698,732	31,262,682
Greater Palmer (HD 13)									
Environ Conservation	Palmer Water System Improvements Phase 3	AL	0	0	0	0	1,045,000	1,045,000	
Environ Conservation	Palmer Southwest Distribution Main Extension	AL	0	0	0	0	500,000	500,000	
Health & Social Svcs	DELETE: State Veterans' Home Conversion - Palmer	AP	0	0	0	0	0	0	
Natural Resources	Plant Material Center Shop and Storage Shed Planning and Design	AP	0	0	0	375,000	0	375,000	
Greater Palmer (HD 13) Subtotal			0	0	0	375,000	1,545,000	1,920,000	
Greater Wasilla (HD 14)									
Environ Conservation	Wasilla Stormwater Pumping and Treatment Facility Phase 2	AL	0	0	0	0	455,500	455,500	
MuniCapMatchingGrt	Wasilla Community Projects & Improvements	AP	0	0	0	0	6,096	6,096	
Greater Wasilla (HD 14) Subtotal			0	0	0	0	461,596	461,596	
Rural Mat-Su (HD 15)									
Transportation	Big Lake: South Big Lake Road Realignment	AL	0	0	0	4,310,000	0	4,310,000	
Rural Mat-Su (HD 15) Subtotal			0	0	0	4,310,000	0	4,310,000	
Chugiak/Southern Mat-Su (HD 16)									
Transportation	Birchwood: Airport Lighting Replacement	AL	0	0	0	150,000	0	150,000	
Chugiak/Southern Mat-Su (HD 16) Subtotal			0	0	0	150,000	0	150,000	
Matsu Areawide (HD 13-16)									
Transportation	Mat-Su: Trunk Road	AL	0	0	0	2,500,000	0	2,500,000	
Matsu Areawide (HD 13-16) Subtotal			0	0	0	2,500,000	0	2,500,000	
University/Airport Heights (HD 22)									
Health & Social Svcs	McLaughlin Youth Center-Cottage Master Plan	AP	0	0	0	0	100,000	100,000	
University/Airport Heights (HD 22) Subtotal			0	0	0	0	100,000	100,000	
Lore/Abbott (HD 30)									
Transportation	AMD: Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue	AL	0	0	0	8,080,000	0	8,080,000	
Lore/Abbott (HD 30) Subtotal			0	0	0	8,080,000	0	8,080,000	

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Chugach State Park (HD 32)									
Transportation	Alaska Marine Highways: Terminal - Whittier Improvements	AL	0	0	0	0	2,500,000	0	2,500,000
Chugach State Park (HD 32) Subtotal			0	0	0	0	2,500,000	0	2,500,000
Anchorage Areawide (HD 17-32)									
Environ Conservation	Anchorage Water Loop Transmission Main Phase 4	AL	0	0	0	0	0	2,352,700	2,352,700
Military & Vets Affairs	Anchorage Armory Expansion	AP	0	0	0	0	250,000	0	250,000
Military & Vets Affairs	Storage Buildings	AP	0	0	0	0	1,500,000	0	1,500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Anchorage: Air Quality Public & Business Awareness Education Campaign	AL	0	0	0	0	500,000	0	500,000
Transportation	DELETE: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	0	0	0
Transportation	DELETE: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	0	0	0
Transportation	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	0	3,800,000	0	3,800,000
Transportation	Anchorage: Implementation of Best Management Practices for PM10 Control	AL	0	0	0	0	350,000	0	350,000
Transportation	AMD: Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive	AL	0	0	0	0	3,600,000	0	3,600,000
Transportation	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive	AL	0	0	0	0	1,800,000	0	1,800,000
Transportation	Anchorage: Private Sector Block Heater Incentive Program	AL	0	0	0	0	500,000	0	500,000
Transportation	DELETE: Anchorage: Repair Effectiveness Improvement Program	AL	0	0	0	0	0	0	0
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	0	300,000	0	300,000
Transportation	DELETE: Anchorage: Transit Centers and Facilities	AL	0	0	0	0	0	0	0
Transportation	Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Anchorage: Transit Operations Expansion	AL	0	0	0	0	1,470,000	0	1,470,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	0	155,000	0	155,000
Transportation	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	0	19,820,000	0	19,820,000
University of Alaska	Small Business Development Center	AP	450,000	0	0	0	0	0	450,000
Anchorage Areawide (HD 17-32) Subtotal			450,000	0	0	0	36,645,000	2,352,700	39,447,700

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Rural Kenai (HD 34)									
Environ Conservation	Nikolaevsk Water and Sewer Project	AL	0	0	0	0	1,312,500	437,500	1,750,000
Rural Kenai (HD 34) Subtotal			0	0	0	0	1,312,500	437,500	1,750,000
Homer/Seward (HD 35)									
Environ Conservation	Anchor Point Sewer Study	AL	0	0	0	0	75,000	25,000	100,000
Environ Conservation	Port Graham Outfall Consolidation Study	AL	0	0	0	0	75,000	25,000	100,000
Environ Conservation	Voznesenka Water Improvement Project	AL	0	0	0	0	1,687,500	562,500	2,250,000
Environ Conservation	Lowell Point Sanitation Improvements	AL	0	0	0	0	2,142,000	714,000	2,856,000
Environ Conservation	Anchor Point Water System Construction Phase 4	AL	0	0	0	0	952,500	317,500	1,270,000
Labor & Workforce	AVTEC Deferred Maintenance	AP	0	0	0	0	0	1,500,000	1,500,000
Labor & Workforce	AVTEC Distance Education Technology Facility	AP	0	0	0	0	2,000,000	0	2,000,000
Transportation	Homer: Beluga Lake Float Base Improvement	AL	0	0	0	0	1,235,000	0	1,235,000
Transportation	Port Graham: Airport Master Plan	AL	0	0	0	0	170,000	0	170,000
Transportation	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation	AL	0	0	0	0	1,300,000	0	1,300,000
University of Alaska	Seward Marine Center Renovation	AP	0	0	0	0	26,000,000	0	26,000,000
MuniCapMatchingGrt	Kachemak Community Projects & Improvements	AP	0	0	0	0	0	1,598	1,598
Homer/Seward (HD 35) Subtotal			0	0	0	0	37,037,000	3,145,598	40,182,598
Kodiak (HD 36)									
Environ Conservation	Karluk Water and Sewer Feasibility Study	AL	0	0	0	0	56,200	18,800	75,000
Environ Conservation	Iliamna Sludge Disposal Site	AL	0	0	0	0	310,500	103,500	414,000
Transportation	Port Alsworth: Airport Master Plan	AL	0	0	0	0	375,000	0	375,000
Transportation	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	0	660,000	0	660,000
MuniCapMatchingGrt	Akhoik Community Projects & Improvements	AP	0	0	0	0	0	2,861	2,861
MuniCapMatchingGrt	Kodiak Community Projects & Improvements	AP	0	0	0	0	0	41,839	41,839
MuniCapMatchingGrt	Nondalton Community Projects & Improvements	AP	0	0	0	0	0	35,355	35,355
Kodiak (HD 36) Subtotal			0	0	0	0	1,401,700	202,355	1,604,055
Bristol Bay/Aleutians (HD 37)									
Environ Conservation	Aleknagik Groundwater Study	AL	0	0	0	0	75,000	25,000	100,000
Environ Conservation	Chignik Bay Water Treatment Plant Improvements and Transmission Line	AL	0	0	0	0	1,149,700	383,300	1,533,000
Environ Conservation	Chignik Lake Sewer System Upgrades	AL	0	0	0	0	1,092,000	364,000	1,456,000
Environ Conservation	Ekwok Well and Septic Tank Improvements	AL	0	0	0	0	1,200,000	400,000	1,600,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Bristol Bay/Aleutians (HD 37)									
Environ Conservation	Port Heiden On-site Sanitation Improvements	AL	0	0	0	0	375,000	125,000	500,000
Natural Resources	Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License	AP	0	0	0	0	0	340,000	340,000
Natural Resources	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 1	AP	0	0	0	0	1,000,000	0	1,000,000
Transportation	Akutan: Airport Master Plan	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	AMD: Clark's Point: Airport Relocation	AL	0	0	0	0	2,850,000	0	2,850,000
Transportation	Perryville: Airport Improvements	AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	St. George: Airport Improvements	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	St. Paul: Airport Paving and Fencing	AL	0	0	0	0	7,325,000	0	7,325,000
Transportation	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	0	11,338,600	0	11,338,600
Transportation	King Salmon: Naknek Lake Access Road Improvements	AL	0	0	0	0	3,379,000	0	3,379,000
Transportation	Unalaska: South Channel Bridge Construction	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Chignik Area Inter-Village Road System	AL	0	0	0	0	12,000,000	0	12,000,000
MuniCapMatchingGrt	Clark's Point Community Projects & Improvements	AP	0	0	0	0	0	3,113	3,113
MuniCapMatchingGrt	New Stuyahok Community Projects & Improvements	AP	0	0	0	0	0	1,475	1,475
MuniCapMatchingGrt	Port Heiden Community Projects & Improvements	AP	0	0	0	0	0	7,205	7,205
MuniCapMatchingGrt	Togiak Community Projects & Improvements	AP	0	0	0	0	0	26,158	26,158
UnincCommCapMatGrt	Nikolski Community Projects & Improvements	AP	0	0	0	0	0	41,184	41,184
UnincCommCapMatGrt	Twin Hills Community Projects & Improvements	AP	0	0	0	0	0	1,363	1,363
Bristol Bay/Aleutians (HD 37) Subtotal			0	0	0	0	62,784,300	1,717,798	64,502,098
Bethel (HD 38)									
Environ Conservation	Oscarville Sanitation Facility Feasibility Study	AL	0	0	0	0	37,500	12,500	50,000
Environ Conservation	Nunapitchuk Water and Sanitation Improvements	AL	0	0	0	0	2,175,000	725,000	2,900,000
Environ Conservation	Atmautluak Phase 3 Flush and Haul System	AL	0	0	0	0	1,900,500	633,500	2,534,000
Environ Conservation	Kasigluk Sanitation Facilities Improvements	AL	0	0	0	0	1,791,100	597,100	2,388,200
Environ Conservation	Tuluksak Sanitation Facilities Construction Phase 3	AL	0	0	0	0	2,197,200	732,500	2,929,700
Environ Conservation	Bethel Water and Sewer Improvements Phase 6	AL	0	0	0	0	2,250,000	750,000	3,000,000
Environ Conservation	Goodnews Bay Sewer Improvement Project	AL	0	0	0	0	232,900	77,700	310,600
Environ Conservation	Kongiganak Water and Sewer Sanitation Project	AL	0	0	0	0	1,732,500	577,500	2,310,000
Environ Conservation	Kwethluk Interior Plumbing and Service Lines	AL	0	0	0	0	2,205,600	735,200	2,940,800
Environ Conservation	Napaskiak Sanitation Facility Improvements Phase 5	AL	0	0	0	0	1,912,500	637,500	2,550,000
Environ Conservation	Quinhagak Sanitation Improvements Phase 4	AL	0	0	0	0	1,497,300	499,200	1,996,500

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Bethel (HD 38)									
Environ Conservation	Eek Water and Sewer Demonstration Project	AL	0	0	0	0	208,500	69,500	278,000
Military & Vets Affairs	Bethel Readiness Center New Construction	AP	1,000,000	2,187,500	0	0	8,062,500	0	11,250,000
Transportation	Bethel: Safety, Taxiway, Apron and Road Improvement	AL	0	0	0	0	9,950,000	0	9,950,000
Transportation	Bethel: Sand Storage Building	AL	0	0	0	0	1,260,000	0	1,260,000
Transportation	Goodnews Bay: Airport Reconstruction	AL	0	0	0	0	5,910,000	0	5,910,000
Transportation	AMD: Kipnuk: Airport Reconstruction	AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	Newtok: Airport Master Plan	AL	0	0	0	0	90,000	0	90,000
Transportation	Platinum: Airport Relocation	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Akiachak: Sanitation Road Resurfacing	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	0	0	0	4,000,000	0	4,000,000
MuniCapMatchingGrt	Akiak Community Projects & Improvements	AP	0	0	0	0	0	26,243	26,243
MuniCapMatchingGrt	Chefornak Community Projects & Improvements	AP	0	0	0	0	0	26,158	26,158
MuniCapMatchingGrt	Eek Community Projects & Improvements	AP	0	0	0	0	0	39,720	39,720
MuniCapMatchingGrt	Goodnews Bay Community Projects & Improvements	AP	0	0	0	0	0	29,247	29,247
MuniCapMatchingGrt	Lower Kalskag Community Projects & Improvements	AP	0	0	0	0	0	41,922	41,922
MuniCapMatchingGrt	Napaskiak Community Projects & Improvements	AP	0	0	0	0	0	6,326	6,326
MuniCapMatchingGrt	Nightmute Community Projects & Improvements	AP	0	0	0	0	0	27,595	27,595
MuniCapMatchingGrt	Platinum Community Projects & Improvements	AP	0	0	0	0	0	26,900	26,900
UnincCommCapMatGrt	Akiachak Community Projects & Improvements	AP	0	0	0	0	0	1,633	1,633
UnincCommCapMatGrt	Kongiganak Community Projects & Improvements	AP	0	0	0	0	0	27,770	27,770
UnincCommCapMatGrt	Oscarville Community Projects & Improvements	AP	0	0	0	0	0	58,651	58,651
UnincCommCapMatGrt	Tuntutuliak Community Projects & Improvements	AP	0	0	0	0	0	7,881	7,881
UnincCommCapMatGrt	Tununak Community Projects & Improvements	AP	0	0	0	0	0	30,106	30,106
Bethel (HD 38) Subtotal			1,000,000	2,187,500	0	0	56,813,100	6,397,352	66,397,952
Bering Straits (HD 39)									
Environ Conservation	Teller Water and Sewer Feasibility Study	AL	0	0	0	0	48,700	16,300	65,000
Environ Conservation	Saint Michael Water and Sewer Project	AL	0	0	0	0	1,200,000	400,000	1,600,000
Environ Conservation	Nunam Iqua Sewer and Water Improvements Phase 2	AL	0	0	0	0	1,824,100	608,100	2,432,200
Environ Conservation	Emmonak Water and Sewer Rehabilitation Project	AL	0	0	0	0	753,000	251,000	1,004,000
Environ Conservation	Shaktoolik Water Storage Tank Repairs	AL	0	0	0	0	262,500	87,500	350,000
Environ Conservation	Stebbins Water and Sewer Project	AL	0	0	0	0	1,875,000	625,000	2,500,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Bering Straits (HD 39)									
Environ Conservation	Golovin Water and Sewer Project	AL	0	0	0	0	798,700	266,300	1,065,000
Transportation	Chevak: Airport Relocation	AL	0	0	0	0	1,800,000	0	1,800,000
Transportation	Emmonak: Rehabilitation and Apron Expansion	AL	0	0	0	0	3,531,250	0	3,531,250
Transportation	Hooper Bay: Airport Master Plan	AL	0	0	0	0	47,000	0	47,000
Transportation	Mountain Village: Runway Rehabilitation	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Nome: Airport Master Plan	AL	0	0	0	0	500,000	0	500,000
Transportation	Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building	AL	0	0	0	0	9,900,000	0	9,900,000
Transportation	Nome: Runway 2-20 Runway Safety Area Widen and Obstruction Removal	AL	0	0	0	0	2,406,250	0	2,406,250
Transportation	AMD: Unalakleet: Airport Paving	AL	0	0	0	0	13,000,000	0	13,000,000
Transportation	Emmonak: Landfill Road	AL	0	0	0	0	850,000	0	850,000
Transportation	Nome: Glacier Creek Road New Alignment	AL	0	0	0	0	4,300,000	0	4,300,000
Transportation	Nunam Iqua: Sanitation Road	AL	0	0	0	0	200,000	0	200,000
Transportation	Unalakleet: Landfill Access Road	AL	0	0	0	0	150,000	0	150,000
MuniCapMatchingGrt	Diomedea Community Projects & Improvements	AP	0	0	0	0	0	26,162	26,162
MuniCapMatchingGrt	Gambell Community Projects & Improvements	AP	0	0	0	0	0	40,677	40,677
MuniCapMatchingGrt	Hooper Bay Community Projects & Improvements	AP	0	0	0	0	0	4,520	4,520
MuniCapMatchingGrt	Kotlik Community Projects & Improvements	AP	0	0	0	0	0	2,810	2,810
MuniCapMatchingGrt	Shaktoolik Community Projects & Improvements	AP	0	0	0	0	0	26,531	26,531
UnincCommCapMatGrt	Pitkas Point Community Projects & Improvements	AP	0	0	0	0	0	35,507	35,507
Bering Straits (HD 39) Subtotal			0	0	0	0	45,146,500	2,390,407	47,536,907
Arctic (HD 40)									
Commerce	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	3,190,170	0	3,190,170
Environ Conservation	Kivalina Sewer and Water Haul System	AL	0	0	0	0	2,362,500	787,500	3,150,000
Environ Conservation	Kotzebue Sewer Project	AL	0	0	0	0	2,209,100	736,400	2,945,500
Transportation	Deadhorse: Airport Runway Safety Area Expansion	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Kotzebue: Airport Master Plan	AL	0	0	0	0	200,000	0	200,000
Transportation	Kotzebue: Sand Building	AL	0	0	0	0	303,125	0	303,125
Transportation	Anaktuvuk Pass: Landfill Road	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	AMD: Dalton Highway: Milepost 399 North Erosion Control	AL	0	0	0	0	713,000	0	713,000
Transportation	Selawik: Boardwalk and Landfill Road	AL	0	0	0	0	2,160,000	0	2,160,000
MuniCapMatchingGrt	Ambler Community Projects & Improvements	AP	0	0	0	0	0	3,784	3,784
MuniCapMatchingGrt	Atkasuk Community Projects & Improvements	AP	0	0	0	0	0	7,267	7,267

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Arctic (HD 40)									
MuniCapMatchingGrt	North Slope Borough Community Projects & Improvements	AP	0	0	0	0	0	84,339	84,339
MuniCapMatchingGrt	Northwest Arctic Borough Community Projects & Improvements	AP	0	0	0	0	0	1,350	1,350
MuniCapMatchingGrt	Nuiqsut Community Projects & Improvements	AP	0	0	0	0	0	32,755	32,755
MuniCapMatchingGrt	Selawik Community Projects & Improvements	AP	0	0	0	0	0	1,220	1,220
MuniCapMatchingGrt	Shishmaref Community Projects & Improvements	AP	0	0	0	0	0	60,653	60,653
MuniCapMatchingGrt	Stebbins Community Projects & Improvements	AP	0	0	0	0	0	1,268	1,268
Arctic (HD 40) Subtotal			0	0	0	0	21,337,895	1,716,536	23,054,431
Statewide (HD 1-40)									
Administration	Labor Contract Negotiations and Arbitration Costs	AP	0	0	0	0	0	500,000	500,000
Administration	License Plates, Tabs, and Manuals	AP	0	0	0	0	0	385,000	385,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	AP	250,000	0	0	0	0	0	250,000
Administration	Juneau Subport Remediation Survey	AP	0	0	0	0	0	30,000	30,000
Administration	Alaska Land Mobile Radio	AP	0	0	0	0	0	400,000	400,000
Administration	Enterprise Technology Services Equipment Replacement Fund	AP	0	0	0	0	0	1,814,000	1,814,000
Administration	Public Building Facilities Projects	AP	0	0	0	0	0	3,000,000	3,000,000
Administration	Central Mail Service Equipment	AP	0	0	0	0	0	550,000	550,000
Commerce	Re-Engineering Insurance Business Processes	AP	0	0	0	0	0	525,000	525,000
Commerce	Community Development Grants	AP	0	0	0	17,900	26,200,000	157,100	26,375,000
Commerce	Community Block Grants	AP	0	0	0	0	6,000,000	0	6,000,000
Commerce	Language Section: Electrical Emergencies	AP	0	0	0	0	0	330,000	330,000
Commerce	Federal Energy Projects	AP	0	0	0	0	35,000,000	750,000	35,750,000
Corrections	Deferred Maintenance, Repair, and Renovations	AP	0	0	0	0	0	2,100,000	2,100,000
Educ & Early Devel	AlaskaAdvantage Education Gets You There! Outreach Center	AP	0	0	0	0	0	103,318	103,318
Educ & Early Devel	Upgrade Alaska Commission on Postsecondary Education Due Diligence Autodialer	AP	0	0	0	0	0	101,100	101,100
Educ & Early Devel	Enhance Higher Education Loan Management System with Infocentre	AP	0	0	0	0	0	100,775	100,775
Environ Conservation	Village Safe Water Project Administration	AP	0	0	0	531,500	1,594,400	0	2,125,900
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	0	3,000,000	3,000,000
Environ Conservation	Spill Response VHF Communications Upgrade	AP	0	0	0	0	0	300,000	300,000
Environ Conservation	Statewide Hazardous Materials Response	AP	0	0	0	0	0	300,000	300,000
Fish and Game	Deferred Maintenance Facilities	AP	0	0	0	0	0	400,000	400,000

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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Fish and Game	Vessel and Aircraft Repair and Maintenance	AP	150,000	0	0	0	0	0	150,000
Fish and Game	DIDSON Sonar Equipment Purchase	AP	0	0	0	0	0	300,000	300,000
Fish and Game	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	0	1,500,000	500,000	2,000,000
Fish and Game	Equipment for Regional Wildlife Conservation Management	AP	0	0	0	0	105,000	95,000	200,000
Fish and Game	Division of Sport Fish Access Improvement and Conservation Program	AP	0	0	0	0	2,928,447	0	2,928,447
Governor	National and International Marketing and Development of Alaska Resources and Products	AP	0	0	0	1,000,000	0	0	1,000,000
Governor	Arctic National Wildlife Refuge Oil and Gas Development	AP	0	0	0	0	0	500,000	500,000
Governor	AMD: Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	20,868,000	0	20,868,000
Governor	Replace the Voter Registration and Election Management System (VREMS)	AP	0	0	0	0	0	5,450,000	5,450,000
Governor	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	100,000
Governor	DELETE: Vessel and Aircraft Maintenance for ADF&G and DPS	AP	0	0	0	0	0	0	0
Health & Social Svcs	DHSS Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	64,480	644,800	709,280
Health & Social Svcs	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	750,000	750,000
Health & Social Svcs	Comprehensive Client Database	AP	0	150,000	0	0	350,000	0	500,000
Health & Social Svcs	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2	AP	0	296,000	0	0	296,000	0	592,000
Health & Social Svcs	Child Protection Information System - Phase 3	AP	0	240,300	0	0	240,300	0	480,600
Health & Social Svcs	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers	AP	45,458	304,542	0	0	130,200	0	480,200
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	0	0	0	325,000	325,000
Health & Social Svcs	E-Grants	AP	0	136,700	0	0	67,300	0	204,000
Health & Social Svcs	Denali Commission Grants for Non-Primary Care Facility Improvements	AP	0	0	0	0	10,000,000	0	10,000,000
Health & Social Svcs	Replacement of the Public Health Center and Pioneers' Homes Telephone Systems	AP	0	185,000	0	0	21,400	0	206,400
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	0	400,000	400,000
Health & Social Svcs	MH Essential Program Equipment Grants to Service Providers	AP	0	0	0	0	0	350,000	350,000
Health & Social Svcs	MH Van/Vehicle and Housing Modifications for Families or Individuals	AP	0	0	0	0	0	300,000	300,000
Health & Social Svcs	MH Transitional Housing	AP	0	0	0	0	0	500,000	500,000

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Statewide (HD 1-40)									
Health & Social Svcs	MH Treatment-Based Special Needs Housing Program	AP	0	0	0	250,000	0	150,000	400,000
Health & Social Svcs	MH Consumer Designed and Managed Projects	AP	0	0	0	0	0	250,000	250,000
Health & Social Svcs	MH Medicaid Review and Enhancement Project	AP	0	0	0	0	0	300,000	300,000
Health & Social Svcs	MH Provider Resource Sharing and Coordination	AP	0	0	0	0	0	150,000	150,000
Health & Social Svcs	MH Update Issues Affecting Economic Well-Being of Alaska Seniors	AP	0	0	0	0	0	30,000	30,000
Labor & Workforce	Wage and Hour Internet Application for Certified Payroll Reporting	AP	134,000	0	0	0	0	0	134,000
Labor & Workforce	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 3	AP	0	0	0	0	0	100,000	100,000
Labor & Workforce	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	AP	0	0	0	0	0	500,000	500,000
Military & Vets Affairs	Army Guard Deferred Maintenance, Renewal & Replacement	AP	0	0	0	0	887,000	400,000	1,287,000
Military & Vets Affairs	Federal Scout Readiness Centers Energy Projects	AP	0	0	0	0	150,000	0	150,000
Military & Vets Affairs	Federal Scout Readiness Centers and Storage Facilities Construction	AP	0	0	0	0	1,700,000	0	1,700,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	80,000	0	80,000
Natural Resources	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies	AP	0	0	0	0	0	311,700	311,700
Natural Resources	Royalty Oil Settlement Price Reopeners	AP	0	0	0	0	0	200,000	200,000
Natural Resources	Oil and Gas Seismic, Well and Lease Data Acquisition	AP	320,000	0	0	0	0	0	320,000
Natural Resources	Unified Permitting Process Phase 1	AP	983,700	0	0	0	0	0	983,700
Natural Resources	Oil and Gas Reservoir Potential for Gas in the Brooks Range Foothills Phase 2	AP	190,000	0	0	0	0	0	190,000
Natural Resources	Oil and Gas Leasing and Accounting Systems Integration Phase 2	AP	100,000	0	0	0	0	0	100,000
Natural Resources	Recorder's Office Film Conversion Phase 2 (Completion)	AP	0	0	0	0	0	250,000	250,000
Natural Resources	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	0	550,000	550,000
Natural Resources	Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales)	AP	0	0	0	0	0	1,975,000	1,975,000
Natural Resources	State Park Emergency Repairs	AP	0	0	0	0	0	300,000	300,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	AP	200,000	0	0	0	0	0	200,000
Natural Resources	Alaska Cadastral Project	AP	0	0	0	0	400,000	0	400,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	0	0	0	0	950,000	0	950,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Natural Resources	Alaska Minerals Information At Risk Program: Mining and Land Records Integration Completion	AP	0	0	0	0	500,000	0	500,000
Natural Resources	State Park Deferred Maintenance	AP	0	0	0	0	0	50,000	50,000
Natural Resources	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	0	2,410,000	0	2,410,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	2,800,000	1,000,000	3,800,000
Natural Resources	Cooperative Forestry and Fire Pass-Through Federal Grants	AP	0	0	0	0	800,000	0	800,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	1,250,000	0	1,250,000
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	200,000	200,000
Natural Resources	National Recreational Trails Federal Program	AP	0	0	0	0	695,000	0	695,000
Natural Resources	Forest Legacy Federal Grant Program in Wood-Tikchik State Park	AP	0	0	0	0	4,500,000	0	4,500,000
Natural Resources	USGS Streamgaging Cooperative Program	AP	0	0	0	0	0	230,000	230,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	650,000	650,000
Natural Resources	Agriculture Industry Federal Funded Project Opportunities	AP	0	0	0	0	750,000	0	750,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	749,600	0	0	0	0	0	749,600
Public Safety	Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	0	600,000
Public Safety	Public Safety Aircraft, Vessel and Parts Sales	AP	572,900	0	0	0	0	0	572,900
Public Safety	Firefighting Breathing Apparatus Replacement	AP	112,500	0	0	0	0	0	112,500
Public Safety	Rural Trooper Housing Repairs and Renovation	AP	147,500	0	0	0	0	0	147,500
Public Safety	Statewide Facilities Maintenance	AP	37,500	0	0	0	0	0	37,500
Public Safety	Additional Village Public Safety Officers for Rural Bootlegging Prevention & Enforcement Activities	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Statewide Illegal Drug and Alcohol Use	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	1,080,300	0	1,080,300
Revenue	PFD Imaging System Update	AP	0	0	0	0	0	220,000	220,000
Revenue	Child Support Enforcement Case File Imaging Project Phase 2	AP	0	0	0	0	378,840	195,160	574,000
Revenue	Child Support Enforcement Computer Replacement Project- Phase 5	AP	0	0	0	0	138,600	71,400	210,000
Revenue	Tax Document Imaging	AP	120,000	0	0	0	0	0	120,000
Revenue	AHFC Homeless Information Management System	AP	0	0	0	35,000	0	0	35,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Revenue	AHFC Housing Loan Program/Teacher/Health Professionals Housing	AP	0	0	0	4,000,000	0	0	4,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	4,300,000	0	0	4,300,000
Revenue	AHFC Low Income Weatherization	AP	0	0	0	2,529,000	1,800,000	0	4,329,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	2,000,000	0	0	2,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	3,175,000	0	3,925,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	500,000	0	500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,000,000	3,000,000	0	4,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	500,000	0	0	500,000
Revenue	AHFC State Energy Program Special Projects	AP	0	0	0	50,000	483,500	0	533,500
Revenue	AHFC Homeless Assistance Program	AP	0	0	0	250,000	0	500,000	750,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,200,000	0	0	1,200,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	4,063,000	0	0	0	0	0	4,063,000
Transportation	Airport Deferred Maintenance	AP	800,000	0	0	0	0	0	800,000
Transportation	Emergency and Non-Routine Repairs	AP	600,000	0	0	150,000	0	0	750,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	754,900	0	0	0	0	501,200	1,256,100
Transportation	Harbor Deferred Maintenance	AP	600,000	0	0	0	0	0	600,000
Transportation	Highway Deferred Maintenance	AP	1,100,000	0	0	0	0	0	1,100,000
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	AMD: Coordinated Transportation and Vehicles	AP	0	0	0	150,000	0	500,000	650,000
Transportation	AMD: Equipment Storage Building on Klondike Highway	AP	600,000	0	0	0	0	0	600,000
Transportation	Central Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	700,000	0	700,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	845,000	0	845,000
Transportation	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	3,735,000	0	3,735,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	655,000	0	655,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	2,700,000	0	2,700,000
Transportation	AMD: Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	6,400,000	0	6,400,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Transportation	Statewide: Various Airports Runway and Heliport Lighting	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Federal-Aid Aviation State Match	AL	0	11,250,000	0	0	0	0	11,250,000
Transportation	Federal-Aid Highway State Match	AL	0	114,800	0	0	0	40,436,900	40,551,700
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	36,000	4,087,600	0	4,123,600
Transportation	Highway Safety Grants Program	AL	0	71,000	0	14,000	1,800,000	0	1,885,000
Transportation	Homeland Security Grants	AL	0	0	0	0	2,485,000	0	2,485,000
Transportation	Statewide Safety Program	AL	0	0	0	0	11,200,000	0	11,200,000
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	0	135,000	0	135,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,550,000	0	1,550,000
Transportation	Geographic Information Systems (GIS) Development	AL	0	0	0	0	700,000	0	700,000
Transportation	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	43,000,000	0	43,000,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Culvert Repair or Replacement Project	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Hightower Lighting System Replacement	AL	0	0	0	0	3,400,000	0	3,400,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	900,000	0	900,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Initiative for Accelerated Infrastructure Development	AL	0	0	0	0	550,000	0	550,000
Transportation	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	AL	0	0	0	0	600,000	0	600,000
Transportation	Statewide: Maintenance Management System	AL	0	0	0	0	1,400,000	0	1,400,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		General Funds	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	7,000,000	0	7,000,000
Transportation	Statewide: Public Transportation Social Service Van Replacement and Capital Support	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Scenic Viewshed Improvements	AL	0	0	0	0	550,000	0	550,000
Transportation	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Industrial Road Program	AL	0	0	0	0	9,000,000	8,000,000	17,000,000
Transportation	NHS Highways for US Energy Security	AL	0	0	0	0	12,000,000	0	12,000,000
University of Alaska	Board of Regents Priority Projects	AP	10,636,000	0	0	0	0	0	10,636,000
University of Alaska	Essential Life, Safety, Space and Equipment Priorities	AP	0	0	0	0	0	4,359,500	4,359,500
University of Alaska	Project and Planning Receipt Authority	AP	0	0	0	0	10,000,000	15,000,000	25,000,000
Statewide (HD 1-40) Subtotal			23,967,058	12,748,342	0	19,013,400	390,786,367	117,741,953	564,257,120
TOTAL STATE AGENCIES			25,462,058	14,935,842	0	19,013,400	1,437,100,475	156,911,541	1,653,423,316