

**Central Mail Service Equipment****FY2005 Request: \$550,000****Reference No: 39035****AP/AL:** Appropriation**Project Type:** Equipment**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2004 - 06/30/2005**Brief Summary and Statement of Need:**

Funding is necessary for replacement of mail inserting and sorting equipment.

<b>Funding:</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Total</b>
I/A Rcpts	\$550,000						\$550,000
<b>Total:</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Mail equipment was previously purchased from the operating budget.

**Project Description/Justification:**

Funds will be used to purchase central mail processing equipment and associated machine and connectivity hardware and software. This may include, but is not limited to:

- 2 each PitneyBowes Series 8 inserters (or equivalent)
- 2 each Y130 cut sheet feeders (or equivalent)
- 3 each DM1000 mail machines (or equivalent)